

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During this fiscal year, we were still working to recover from the challenges that were experienced due to the Pandemic. We were able to continue to support the eminent need to preserve housing and reduce homelessness by continuing to provide ESG dollars to our community partners, and CDBG funding to help preserve housing stock. Priority initiatives included housing rehabilitation, first-time homebuyer assistance, economic development, job creation, neighborhood and public works improvements, and provision of public services.

### Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Adult Services	Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	450	0	0.00%			

Adult Services	Non-Housing Community Development	CDBG: \$/ HOME: \$/ ESG: \$0	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		450	0	0.00%
Affordable Home- Ownership	Affordable Housing	CDBG: \$/ HOME: \$/ ESG: \$0	Homeowner Housing Added	Household Housing Unit	20	0	0.00%			
Affordable Home- Ownership	Affordable Housing	CDBG: \$/ HOME: \$/ ESG: \$0	Direct Financial Assistance to Homebuyers	Households Assisted	0	0		20	0	0.00%
Housing Rehabilitation	Affordable Housing	CDBG: \$/ HOME: \$/ ESG: \$0	Rental units constructed	Household Housing Unit	0	0		4	0	0.00%
Housing Rehabilitation	Affordable Housing	CDBG: \$/ HOME: \$/ ESG: \$0	Rental units rehabilitated	Household Housing Unit	60	0	0.00%	16	0	0.00%

Housing Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	5	0	0.00%			
Housing Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Buildings Demolished	Buildings	0	0		2	0	0.00%
Housing Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	500	0	0.00%	900	0	0.00%
Local Business Assistance	Non-Housing Community Development Economic Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		41600	0	0.00%
Local Business Assistance	Non-Housing Community Development Economic Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	5	0	0.00%	2	0	0.00%

Local Business Assistance	Non-Housing Community Development Economic Development	CDBG: \$	Jobs created/retained	Jobs	5	0	0.00%			
Local Business Assistance	Non-Housing Community Development Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	5	0	0.00%	3	0	0.00%
Program Administration	Administartion	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		41600	0	0.00%
Program Administration	Administartion	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	41600	0	0.00%			
Public Facilities	Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	41600	0	0.00%	41600	7500	18.03%

Public Infrastructure Equipment	Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	41600	0	0.00%	41600	0	0.00%
Public Infrastructure Roads	Non-Housing Community Development Public Facilities	CDBG: \$ / HOME: \$0 / ESG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	41600	0	0.00%	41600	43805	105.30%
Reduce Homelessness	Affordable Housing Homeless	CDBG: \$7500 / HOME: \$0 / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		20	0	0.00%
Reduce Homelessness	Affordable Housing Homeless	CDBG: \$7500 / HOME: \$0 / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		200	0	0.00%
Reduce Homelessness	Affordable Housing Homeless	CDBG: \$7500 / HOME: \$0 / ESG: \$	Homelessness Prevention	Persons Assisted	600	0	0.00%	5	0	0.00%

Youth Sevices	Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	40385	8,077.00%	400	40385	10,096.25%
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**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Our use of CDBG and HOME funds focused primarily on housing through creation, preservation, and affordability. The majority of our public service funded programs assist in preventing homelessness and self-sustainability through supportive services of low-moderate income populations. Through CARES Act funding, we spent a large amount of funding in this area like never before to support the community in services that promote self-sufficiency to recover from COVID-19.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	48	11	103
Black or African American	17	0	46
Asian	2	0	0
American Indian or American Native	0	0	4
Native Hawaiian or Other Pacific Islander	1	0	2
<b>Total</b>	<b>68</b>	<b>11</b>	<b>155</b>
Hispanic	36	0	55
Not Hispanic	51	11	114

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The CDBG-funded activities were targeted at clientele who are generally presumed to be principally low and moderate income persons (severely disabled, elderly, abused or battered, homeless, illiterate, or living with AIDS. The public service programs identified in the Annual Action Plan focused on women and homelessness/transitional housing and youth programs. However, according to the 2010 Census, **57.53%** of Woonsocket residents are low to moderate income.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,161,482	1,964,290
HOME	public - federal	1,425,123	105,549
ESG	public - federal	115,777	100,586

**Table 3 - Resources Made Available**

### Narrative

The City of Woonsocket fully obligates all Federal HUD entitlement funds it receives through its Annual Action Plan process. These funds are expended on a reimbursement basis through contracts for funded activities. Funds expended, above, reflect payments made as of September 30th, 2020. As described previously, a number of contracts are underway, but not fully drawn. In instances where projects came in under budget, funds are recaptured and reprogrammed through the next year's Action Plan to ensure all dollars are utilized.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Entire City Geographic Area	80	80	
Woonsocket Target Area	20	20	

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

All CDBG, HOME, and ESG funds were deployed within the jurisdiction of the City of Woonsocket, particularly within the City's lowest-income neighborhoods/census tracts. In keeping with the 2010 Census information, the 2010 Census determined that **57.53%** of the residents of Woonsocket are low to moderate income; therefore, citywide benefit from federally assisted programs is permissible. Recognizing the need to serve its low-and moderate-income population, however, the City gives priority consideration for the use of federal funds to Census block groups **with 51% or more** of the population at or below the AMI.

In Woonsocket, there is no specific area of minority concentration determined as of the 2010 Census; however tracts 174, 176, 178,179,180, 181, 182 &183 show a higher percentage of minorities than other tracts. The City gives priority status for the distribution of funds to low to moderate income census tracts. Within the city, the tracts with a higher percentage of minorities coincide with the low to moderate income census tracts and, therefore, receive a higher percentage of funded activities and



projects.

## Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	669
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	669
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	669

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

**Minority Business Enterprises and Women Business Enterprises** – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

**Minority Owners of Rental Property** – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	18	6
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>18</b>	<b>6</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	4	1
Number of households supported through The Production of New Units	2	0
Number of households supported through Rehab of Existing Units	12	5
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>18</b>	<b>6</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

There were delays in construction due to COVID and material shortages but there are plans to complete the units early in the next fiscal year.

The City has partnered with the local CHDO, Neighborworks Blackstone River Valley Housing to create two (2) affordable Housing units 9First-Time Hombuyer/owner occupied duplex to which will create two new affordable housing units. Because of the Covid-19 pandemic, The project final started in May 2020.

The City with its other CHDO partner Habitat for Humaity West Bay /Northern RI completed a single family home project in April of 2020.

**Discuss how these outcomes will impact future annual action plans.**

This will likely just compound the reporting of accomplishments into the next fiscal year.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	1	0
Low-income	0	5
Moderate-income	0	0
<b>Total</b>	<b>1</b>	<b>5</b>

**Table 13 – Number of Households Served**

**Narrative Information**

Due to COVID-19, the city provided assistance to Community Care Alliance to support shelter operations, rental assistance, and homelessness prevention services. This came with a high increase to the number of residents who needed assistance and support in having affordable housing, sustatining housing, and preventing homelessness.

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**  
**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Woonsocket relies on a statewide system to help homeless persons (esp. chronically homeless individuals and families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living. Through Rhode Island's transitional housing programs, individuals and families can access temporary housing for up to two years. RI has 773 transitional housing units, 654 permanent supportive housing units, and approximately 2,161 beds/units available to homeless Rhode Islanders. RI tracks information on its homeless population through the Rhode Island Emergency Shelter Information Project.

Woonsocket Continues and grows its partnership with the State of RI, Cities of Pawtucket, and Providence, in the delivery of homeless prevention, rapid re-housing programs. The partnership convenes on a regular basis to address the needs of the homeless and the at-risk of homeless.

The City of Woonsocket recognizes that HUD has strongly encouraged jurisdictions to target new funds into rapid re-housing to assist individuals and families currently living on the streets or in shelter. We understand that Rapid Re-housing assistance has been found to have a larger impact on homelessness in communities relative to prevention assistance, which is very difficult to target strategically. Woonsocket's collaboration within the Consolidated Homeless Fund Partnership, which includes the State of RI and municipal partners, Pawtucket and Providence, has designed a state-wide wholistic approach to the problem at hand. The partners have examined needs and determined that within the Woonsocket 2019 ESG program, funds were best directed at sheltering and homeless prevention. We appreciate the fact that HUD recognizes that communities that have chosen to use ESG for homelessness prevention, designing programs to focus on shelter diversion can help ensure resources are used as strategically and cost effectively as possible when leveraging funds with other communities

**Addressing the emergency shelter and transitional housing needs of homeless persons**

The City is actively involved with one (1) provider of shelter services: Community Care Alliance. Funding, when available, leverages the capacity of the sub-recipients to provide transitional housing, increase shelter capacity, and help individuals and families avoid homelessness.

Woonsocket continues and grows its partnership with the State of RI and the Cities of Pawtucket and Providence in the delivering of Homeless Prevention and Rapid Re-housing programs. The



partnership convenes on a regular basis to address the needs of the homeless and the at-risk of homeless.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

By using the HMIS, and because of cross-collaboration between agencies, those who are receiving assistance from public or private agencies that address housing, health, and social services, employment, education, or youth needs are easily identified and more easily assisted.

During FY 20, reports created to track data quality and program effectiveness include: data quality report card that program coordinators use to identify agencies requiring additional HMIS training and an annual progress report used in conjunction with providers of domestic violence support. Rhode Island program coordinators also utilize the information in HMIS to track outcome achievements such as increasing housing stability and increasing program participant income.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Woonsocket relies on a statewide system to help homeless persons make the transition to permanent housing and independent living. Through Rhode Island's transitional housing programs, individuals and families can access temporary housing for up to two years. Rhode Island has 21 agencies offering 773 transitional housing units. Rhode Island also has 3,682 special needs units (including 467 permanent supportive housing units) for the homeless. There are approximately twenty agencies offering approximately 2,161 beds/units available to homeless Rhode Islanders in need of shelter. Rhode Island tracks information on its homeless population through the Rhode Island Emergency Shelter Information Project and HMIS.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

WHA is working to address the housing needs of Woonsocket on a regional level rather than continuing to increase the supply of affordable housing within Woonsocket. One of the strategies is to expand the homeownership program with the Section 8 Certificate Homeownership option.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

In accordance with 24 CFR Part M, the Woonsocket Housing Authority (WHA) offers homeownership options to those families that receive Housing Choice Voucher tenant-based assistance. The purpose of the Housing Choice Voucher Homeownership Program is to promote homeownership opportunities, self-sufficiency training and support, and community advancement. To implement this option, the WHA will partner with City and State governmental institutions and local agencies to provide services, support, and expertise in a multitude of areas. These partnerships will significantly strengthen participants' potential for success. Additionally, the WHA is committed to minimizing defaults, which negatively impact the family and neighborhood.

### **Actions taken to provide assistance to troubled PHAs**

N/A

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City continually revisits the Analysis of Impediments to Fair Housing to provide written documentation of the approach to fair housing initiatives. The City has no zoning restrictions that would impede the availability of supportive housing for persons with disabilities.

The City has 19,480 housing units. **3,047 (15.90%)** are considered low and moderate income housing, **1280 (42%)** are considered specifically accessible housing units for the elderly/disabled and there are **152 (5%)** special needs units. These numbers far outpace unit availability in most other communities.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Economic development, social service, neighborhood revitalization, affordable housing, and emergency shelter programs face many monetary and nonmonetary obstacles.

Woonsocket continues to tackle barriers and obstacles systematically and practically by:

- Assessing need, locating resources, creating innovative programs, leveraging funds, and maintaining a clear perspective on the overall vision.
- Calling for collaboration and consolidation of resources to maximize impact and minimize duplication of effort.
- Continually searching for other public and private resources for service providers.
- Aggressively counteracting predatory lending through policy initiatives.
- Providing forums for education to increase service provider capacity and linking service providers with alternative funding resources.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City of Woonsocket, RI Dept of Health, RI Housing Resources Commission, Childhood Lead Action Project, Blackstone Valley Community Action Project, RI Housing and multiple cities and towns across RI have met to discuss process and protocols to evaluate and control lead hazards in residential properties and decrease the number of EBL properties in our communities. Lists of certified lead abatement contractors are posted on the State website along with certified renovator/remodelers and inspectors.

The lack of certified contractors with the capacity to handle the magnitude of properties that require LHC, is a pressing issue. In Rhode Island, four to five contractors are bidding all the projects posted by government agencies. Without contractor capacity, these goals appear unrealistic.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City seeks to break the cycle of poverty by developing social competence and self-sufficiency while ensuring that basic services for survival are provided. Woonsocket assists the homeless in obtaining appropriate housing, assists those homeless, and increases and retains the affordable housing stock for low- and very low-income families through its sub-recipients/non-profits.

Most activities undertaken by the City with CDBG, HOME and ESG funds are efforts to reduce persons in poverty and improve the quality of life for residents, either directly or indirectly. Programs that directly influence the poverty level include: job enrichment, development, and placement through education and economic development. Projects that indirectly affect poverty include those that upgrade the community and provide affordable housing. CDBG, HOME, and ESG funds are often used as matching funds for other grants that also reduce the number of poverty level families at risk of becoming homeless.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

No new institutions were required to implement the FY Action Plan. The Mayor, as the chief elected official for the City, is entrusted with the ultimate responsibility for the carrying out of the action plan. The Mayor has designated the Planning Department (Housing & Community Development Division) as the lead agency to administer the CDBG, HOME, and ESG funds, which constitute the majority of the resources dedicated to the implementation of the plan. The Development Division administers the allocation of program funds and contracts with other private and public agencies for program delivery. The contracts set the conditions by which the assistance is given and specify the nature and frequency that reports must be submitted to the Development Division to document the utilization of funds in accordance with the action plan.

In attempt to increase public interest and participation, the Federal Grants Bulletin, a newsletter written and circulated by the City's Planning Department, presented planning issues and concerns to community leaders and the public at large. Additionally, the Department of Planning & Development sponsors Community Development Forums. The forums each feature a different topic. Community partner participation includes private businesses, social service agencies, state and local government, local residents, and other stakeholders.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City has entered into a Memorandum of Understanding with the State of RI and other municipal partners in order to prepare a Regional Analysis of Impediments to Fair Housing. A Regional AI would provide a state-wide perspective on fair housing, as well as specific analysis in the six Entitlement communities (Pawtucket, Warwick, Providence, Woonsocket, East Providence, and Cranston). This effort aims to help the State of RI address equity and fair housing in a more comprehensive and collaborative

manner.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Although the City works closely with neighborhood organizations and social service agencies, no issues affecting persons with LEP have been raised in regard to housing impediments. The City makes housing materials available in Spanish, as well as English. As needed, the City utilizes the services of Progreso Latino and Socio-Economic Center for Southeast Asians when and if assistance is required in meeting a client's housing needs. The Woonsocket Housing Authority has Spanish speaking staff and access to other translators for non-English speaking clients and tenants. The Woonsocket Prevention Coalition, with office in City Hall, also employs Spanish-speaking workers who are available to assist when translating is necessary.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Prior to funding, the applicant completes a performance-based, City application for federal funding. The completed application becomes a source of information about the applicant and the program. The application requires information about goals, obstacles, as well as quantitative and qualitative information about timetables, approach, coordination and collaboration. The information is cross-referenced with the goals of the consolidated plan. Applicant selection and funding is based on the determination of need as established in the consolidated plan or the community development advisory board during their annual strategic action planning sessions. The application becomes an integral part of the sub-recipient contract and is used for monitoring and performance measurement.

The City executes memorandums of agreement or contracts with sub-recipients that contain scope of services performance goals (quality and time) with respect to the use of CDBG, HOME and ESG funds. In addition, the City conducts annual monitoring visits of these sub-recipients and assists them with technical assistance to aid them with program planning and implementation.

The City attempts to collect, evaluate, and enter performance information on active activities on a quarterly basis in the IDIS. The Federal Grants Administrator and the program manager meet regularly with sub-recipients and CHDOs to track project status and issues. Agreements with subrecipients state that the City will reserve the right to withhold payment or release of funds if beneficiary reports are not submitted and if their accomplishments do not meet agreed-upon performance goals. The City is prepared to reduce or discontinue funding of subrecipients that have problems with timeliness of expenditures or other performance or compliance matters. With respect to projects and services provided by City departments, a Memorandum of Understanding will be executed to spell out roles and expectations relative to the CDBG requirements.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The principal objective of the CDBG, HOME, and ESG programs is to provide decent housing and a suitable living environment with expanding economic opportunities principally for persons of low and moderate income. The Annual Action Plan development process consists of the following three components:

- Notice of Funding Available and Request for Proposal Process
- Citizen Participation
- Development of the Annual Action Plan (at times, in tandem with the development of 5-Year Consolidated Plan)

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There is always room for improvement especially in the area of public outreach and sub-recipient monitoring. Following HUD's new initiative toward performance based management, the City will require of the sub-recipients similar measurement tools and reporting mechanisms. Higher performance standards should create better programs and service.

The City continues to outreach to community partners and residents. Community Development Forums, held quarterly, collect data on a myriad of different topics from housing, to zoning, to the arts, and more.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**



## **CR-50 - HOME 24 CFR 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The four (4) projects that were inspected; Virginia Ave (Rehab), Logee Street (1st time HB), Olive Street (1st time HB), Fairmount Street (Rehab). Rental housing and First time HB projects are inspected per (92.5204(d) for code-related and lead hazard control issues. Income eligibility of tenants is reexamined annually, as well as rents and utility allowances. All clients have been monitored. Clients who do not submit tenant information are considered in default and records are forwarded to City Solicitor for collection. Clients who do not meet housing standards are considered in default and records forwarded to the Minimum Housing Division for inspection and citation. Compliance monitoring is a time-consuming and difficult task. Renters are reluctant to offer personal information, and landlords increasingly fall short on the collection of data. Consequently, city program staff must intercede. When landlords raise their rents at the same time a tenants' income rises above the income limit it creates a manufacture barrier in the ability to access affordable housing units.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

The City of Woonsocket established procedures to affirmatively market units developed, rehabilitated or made available under the HOME Program. These procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063. Since the City's programs are limited to 1-4 units, the policies and procedures do not cover five or more units.

It is the affirmative marketing goal of the City of Woonsocket to assure that individuals who normally might not apply for the available housing units because of their race or ethnicity:

- Know about the availability
- Are encouraged to apply
- Have the opportunity to rent or purchase the units.

This policy is carried out through the following implementation procedures:

- Informing the public -- The City of Woonsocket informs the public, potential tenants, and

owners about its affirmative marketing policy and Title VIII and Executive Order 11063.o Summarizes affirmative marketing policy when promoting HOME Program activities in the Woonsocket Call and other appropriate local media.o Meets directly with property owners interested in participating in the Program and provides them with a copy of the policy and procedures.o Includes the use of the Equal Housing Opportunity logo or slogan on all printed material.o Informs, to the extent possible, about available Housing Units.

The City of Woonsocket asks participating property owners to contact the City when they know a unit in their rehabilitated property is to become available. The City asks owners to inform the public of the vacancy by:

- Advertising, if financially feasible, to the public in the Woonsocket Call or the Valley Breeze, which are the primary newspapers of general circulation in Woonsocket.
- Including all advertising and written promotional materials, the Equal Housing Opportunity logo and/or slogan. The newspapers general statement preceding all advertising is acceptable.
- If necessary, provide special outreach activities to specific targeted residents that may not otherwise be likely to apply for the housing units.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

Program Income varies because of the completion of projects from year to year for HOME projects. The city has no revolving fund and no float fund programs/activities. The City does not sell property by the parcel through the HOME program. **\$65,245.00** in Program Income was drawdown for two (2) Housing Rehab Projects ( 1 four unit and 1single family home)and two (2) Down Payment assistance projects.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

The City has **increased** the amount available for First -Time Homebuyer assistance from \$5,000.00 to \$7,500.00 to allow the prospective homebuyer to have greater flexibility in purchasing a home. The same strategyapproach has been taken with the Housing Re-Hab program.

### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

**Table 14 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

**Narrative**

**CR-60 - ESG 91.520(g) (ESG Recipients only)**

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

**Recipient Name** WOONSOCKET  
**Organizational DUNS Number** 062308804  
**UEI**  
**EIN/TIN Number** 056000587  
**Identify the Field Office** BOSTON  
**Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance** Rhode Island Statewide CoC

**ESG Contact Name**

**Prefix** Mrs  
**First Name** Alyssa  
**Middle Name**  
**Last Name** McDermott  
**Suffix**  
**Title** Federal Administrator of Programs and Grants

**ESG Contact Address**

**Street Address 1** 169 Main St.  
**Street Address 2** PO Box B  
**City** Woonsocket  
**State** RI  
**ZIP Code** -  
**Phone Number** 4017699232  
**Extension** 2232  
**Fax Number**  
**Email Address** amcdermott@woonsocketri.org

**ESG Secondary Contact**

<b>Prefix</b>	Mr
<b>First Name</b>	Brian
<b>Last Name</b>	Hull
<b>Suffix</b>	
<b>Title</b>	Consultant
<b>Phone Number</b>	4015803321
<b>Extension</b>	
<b>Email Address</b>	bh@cewadvisors.com

**2. Reporting Period—All Recipients Complete**

<b>Program Year Start Date</b>	07/01/2020
<b>Program Year End Date</b>	06/30/2021

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** Community Care Alliance  
**City:** Woonsocket  
**State:** RI  
**Zip Code:** 02895, 3245  
**DUNS Number:** 099417222  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 105148

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	5
Children	10
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>15</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	85
Children	75
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>160</b>

Table 18 – Shelter Information



#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	90
Children	85
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>175</b>

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	62
Female	104
Transgender	3
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>169</b>

Table 21 – Gender Information



**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	81
18-24	16
25 and over	72
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>169</b>

**Table 22 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	35	0	2	33
Elderly	0	0	0	1
HIV/AIDS	0	0	0	0
Chronically Homeless	30	0	3	27
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	48	0	3	47
Chronic Substance Abuse	15	0	1	15
Other Disability	69	0	2	69
Total (Unduplicated if possible)	0	0	0	0

**Table 23 – Special Population Served**

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	14,640
Total Number of bed-nights provided	17,506
Capacity Utilization	119.58%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Project outcomes with the sub-recipient **were met**. The Consolidated Homeless Fund Partnership (CHF) of the cities of Providence, Pawtucket, Woonsocket, and the State of RI, sought the input of the Rhode Island Continuum of Care (CoC). The CoC is funded by the U.S. Department of Housing and Urban Development (HUD) and Rhode Island Housing applies as the Collaborative Applicant for the RI Continuum of Care. The City believes that the goal to end homelessness is characterized by the capacity to place homeless individuals in affordable and safe housing and provide continued supportive services to prevent homelessness to those at risk, this includes the following: increased transitional housing capacity and increased homeless shelter capacity.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	34,458	36,200	36,945
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>34,458</b>	<b>36,200</b>	<b>36,945</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	0	0	0
Operations	63,613	66,830	68,203
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>63,613</b>	<b>66,830</b>	<b>68,203</b>

**Table 27 – ESG Expenditures for Emergency Shelter**

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	0	0	0
HMIS	0	0	0
Administration	7,951	8,353	8,525

**Table 28 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2018	2019	2020
	106,022	111,383	113,673

**Table 29 - Total ESG Funds Expended**

**11f. Match Source**

	2018	2019	2020
Other Non-ESG HUD Funds	0	0	13,143
Other Federal Funds	0	0	0
State Government	236,558	249,126	175,000
Local Government	0	0	0
Private Funds	0	0	5,000

Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>236,558</b>	<b>249,126</b>	<b>193,143</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
	342,580	360,509	306,816

**Table 31 - Total Amount of Funds Expended on ESG Activities**

# Attachment

**PR01**

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount
CDBG	EN	WOONSOCKET	RI	2020	B20MC440006	\$1,335,775.00
					B20MW440006	\$1,135,725.00
					<b>WOONSOCKET Sut</b>	<b>\$2,471,500.00</b>
		<b>EN Subtotal:</b>				<b>\$2,471,500.00</b>
	PI	WOONSOCKET	RI	2020	B20MC440006	\$4,509.04
					<b>WOONSOCKET Sut</b>	<b>\$4,509.04</b>
		<b>PI Subtotal:</b>				<b>\$4,509.04</b>
HESG	EN	WOONSOCKET	RI	2020	E20MC440006	\$115,777.00
					E20MW440006	\$898,981.00
					<b>WOONSOCKET Sut</b>	<b>\$1,014,758.00</b>
		<b>EN Subtotal:</b>				<b>\$1,014,758.00</b>
	AD	WOONSOCKET	RI	2020	E20MC440006	\$8,683.00
					E20MW440006	\$89,898.00
					<b>WOONSOCKET Sut</b>	<b>\$98,581.00</b>
		<b>AD Subtotal:</b>				<b>\$98,581.00</b>
HOME	EN	WOONSOCKET	RI	2020	M20MC440202	\$454,184.00
					<b>WOONSOCKET Sut</b>	<b>\$454,184.00</b>
		<b>EN Subtotal:</b>				<b>\$454,184.00</b>
	HP	WOONSOCKET	RI	2020	M20MC440202	\$174,904.43
					<b>WOONSOCKET Sut</b>	<b>\$174,904.43</b>
		<b>HP Subtotal:</b>				<b>\$174,904.43</b>
<b>GRANTEE</b>						<b>\$4,218,436.47</b>

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount
CDBG	EN	WOONSOCKET	RI	2020	B20MC440006	\$0.00
					B20MW440006	\$0.00
					<b>WOONSOCKET Sut</b>	<b>\$0.00</b>
		<b>EN Subtotal:</b>				<b>\$0.00</b>
	PI	WOONSOCKET	RI	2020	B20MC440006	\$0.00
					<b>WOONSOCKET Sut</b>	<b>\$0.00</b>
		<b>PI Subtotal:</b>				<b>\$0.00</b>
HESG	EN	WOONSOCKET	RI	2020	E20MC440006	\$8,663.00
					E20MW440006	\$89,898.00
					<b>WOONSOCKET Sut</b>	<b>\$98,561.00</b>
		<b>EN Subtotal:</b>				<b>\$98,561.00</b>
	AD	WOONSOCKET	RI	2020	E20MC440006	\$0.00
					E20MW440006	\$0.00
					<b>WOONSOCKET Sut</b>	<b>\$0.00</b>
		<b>AD Subtotal:</b>				<b>\$0.00</b>
HOME	EN	WOONSOCKET	RI	2020	M20MC440202	\$113,556.20
					<b>WOONSOCKET Sut</b>	<b>\$113,556.20</b>
		<b>EN Subtotal:</b>				<b>\$113,556.20</b>
	HP	WOONSOCKET	RI	2020	M20MC440202	\$0.00
					<b>WOONSOCKET Sut</b>	<b>\$0.00</b>
		<b>HP Subtotal:</b>				<b>\$0.00</b>
<b>GRANTEE</b>						<b>\$212,137.20</b>



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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities
CDBG	EN	WOONSOCKET	RI	2020	B20MC440006	\$1,335,775.00
					B20MW440006	\$1,109,109.31
					<b>WOONSOCKET Sut</b>	<b>\$2,444,884.31</b>
		<b>EN Subtotal:</b>				<b>\$2,444,884.31</b>
	PI	WOONSOCKET	RI	2020	B20MC440006	\$4,509.04
					<b>WOONSOCKET Sut</b>	<b>\$4,509.04</b>
		<b>PI Subtotal:</b>				<b>\$4,509.04</b>
HESG	EN	WOONSOCKET	RI	2020	E20MC440006	\$107,094.00
					E20MW440006	\$809,083.00
					<b>WOONSOCKET Sut</b>	<b>\$916,177.00</b>
		<b>EN Subtotal:</b>				<b>\$916,177.00</b>
	AD	WOONSOCKET	RI	2020	E20MC440006	\$8,683.00
					E20MW440006	\$89,898.00
					<b>WOONSOCKET Sut</b>	<b>\$98,581.00</b>
		<b>AD Subtotal:</b>				<b>\$98,581.00</b>
HOME	EN	WOONSOCKET	RI	2020	M20MC440202	\$0.00
					<b>WOONSOCKET Sut</b>	<b>\$0.00</b>
		<b>EN Subtotal:</b>				<b>\$0.00</b>
	HP	WOONSOCKET	RI	2020	M20MC440202	\$0.00
					<b>WOONSOCKET Sut</b>	<b>\$0.00</b>
		<b>HP Subtotal:</b>				<b>\$0.00</b>
<b>GRANTEE</b>						<b>\$3,464,151.35</b>

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount
CDBG	EN	WOONSOCKET	RI	2020	B20MC440006	\$1,310,099.11
					B20MW440006	\$823,172.66
	<b>WOONSOCKET Sut</b>					<b>\$2,133,271.77</b>
	<b>EN Subtotal:</b>					<b>\$2,133,271.77</b>
PI	WOONSOCKET	RI	2020	B20MC440006		\$4,509.04
					<b>WOONSOCKET Sut</b>	
<b>PI Subtotal:</b>					<b>\$4,509.04</b>	
HESG	EN	WOONSOCKET	RI	2020	E20MC440006	\$107,094.00
					E20MW440006	\$809,083.00
	<b>WOONSOCKET Sut</b>					<b>\$916,177.00</b>
	<b>EN Subtotal:</b>					<b>\$916,177.00</b>
AD	WOONSOCKET	RI	2020	E20MC440006		\$8,683.00
					E20MW440006	\$11,768.08
<b>WOONSOCKET Sut</b>					<b>\$20,451.08</b>	
<b>AD Subtotal:</b>					<b>\$20,451.08</b>	
HOME	EN	WOONSOCKET	RI	2020	M20MC440202	\$0.00
					<b>WOONSOCKET Sut</b>	
<b>EN Subtotal:</b>					<b>\$0.00</b>	
HP	WOONSOCKET	RI	2020	M20MC440202		\$0.00
					<b>WOONSOCKET Sut</b>	
<b>HP Subtotal:</b>					<b>\$0.00</b>	
<b>GRANTEE</b>						<b>\$3,074,408.89</b>

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount
CDBG	EN	WOONSOCKET	RI	2020	B20MC440006	\$61,912.60
					B20MW440006	\$240,654.95
					<b>WOONSOCKET Sut</b>	<b>\$302,567.55</b>
		<b>EN Subtotal:</b>				<b>\$302,567.55</b>
	PI	WOONSOCKET	RI	2020	B20MC440006	\$0.00
					<b>WOONSOCKET Sut</b>	<b>\$0.00</b>
		<b>PI Subtotal:</b>				<b>\$0.00</b>
HESG	EN	WOONSOCKET	RI	2020	E20MC440006	\$7,663.73
					E20MW440006	\$69,766.29
					<b>WOONSOCKET Sut</b>	<b>\$77,430.02</b>
		<b>EN Subtotal:</b>				<b>\$77,430.02</b>
	AD	WOONSOCKET	RI	2020	E20MC440006	\$2,604.81
					E20MW440006	\$8,793.43
					<b>WOONSOCKET Sut</b>	<b>\$11,398.24</b>
		<b>AD Subtotal:</b>				<b>\$11,398.24</b>
HOME	EN	WOONSOCKET	RI	2020	M20MC440202	\$0.00
					<b>WOONSOCKET Sut</b>	<b>\$0.00</b>
		<b>EN Subtotal:</b>				<b>\$0.00</b>
	HP	WOONSOCKET	RI	2020	M20MC440202	\$0.00
					<b>WOONSOCKET Sut</b>	<b>\$0.00</b>
		<b>HP Subtotal:</b>				<b>\$0.00</b>
<b>GRANTEE</b>						<b>\$391,395.81</b>

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit
CDBG	EN	WOONSOCKET	RI	2020	B20MC440006	\$0.00
					B20MW440006	\$26,615.69
	<b>WOONSOCKET Sut</b>					<b>\$26,615.69</b>
	<b>EN Subtotal:</b>					<b>\$26,615.69</b>
PI	WOONSOCKET	RI	2020	B20MC440006	\$0.00	
					<b>WOONSOCKET Sut</b>	<b>\$0.00</b>
<b>PI Subtotal:</b>					<b>\$0.00</b>	
HESG	EN	WOONSOCKET	RI	2020	E20MC440006	\$0.00
					E20MW440006	\$0.00
	<b>WOONSOCKET Sut</b>					<b>\$0.00</b>
	<b>EN Subtotal:</b>					<b>\$0.00</b>
AD	WOONSOCKET	RI	2020	E20MC440006	\$0.00	
					E20MW440006	\$0.00
<b>WOONSOCKET Sut</b>					<b>\$0.00</b>	
<b>AD Subtotal:</b>					<b>\$0.00</b>	
HOME	EN	WOONSOCKET	RI	2020	M20MC440202	\$340,627.80
					<b>WOONSOCKET Sut</b>	<b>\$340,627.80</b>
<b>EN Subtotal:</b>					<b>\$340,627.80</b>	
HP	WOONSOCKET	RI	2020	M20MC440202	\$174,904.43	
					<b>WOONSOCKET Sut</b>	<b>\$174,904.43</b>
<b>HP Subtotal:</b>					<b>\$174,904.43</b>	
<b>GRANTEE</b>						<b>\$542,147.92</b>

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw
CDBG	EN	WOONSOCKET	RI	2020	B20MC440006	\$25,675.89
					B20MW440006	\$312,552.34
					<b>WOONSOCKET Sut</b>	<b>\$338,228.23</b>
		<b>EN Subtotal:</b>				<b>\$338,228.23</b>
	PI	WOONSOCKET	RI	2020	B20MC440006	\$0.00
					<b>WOONSOCKET Sut</b>	<b>\$0.00</b>
		<b>PI Subtotal:</b>				<b>\$0.00</b>
HESG	EN	WOONSOCKET	RI	2020	E20MC440006	\$0.00
					E20MW440006	\$0.00
					<b>WOONSOCKET Sut</b>	<b>\$0.00</b>
		<b>EN Subtotal:</b>				<b>\$0.00</b>
	AD	WOONSOCKET	RI	2020	E20MC440006	\$0.00
					E20MW440006	\$78,129.92
					<b>WOONSOCKET Sut</b>	<b>\$78,129.92</b>
		<b>AD Subtotal:</b>				<b>\$78,129.92</b>
HOME	EN	WOONSOCKET	RI	2020	M20MC440202	\$340,627.80
					<b>WOONSOCKET Sut</b>	<b>\$340,627.80</b>
		<b>EN Subtotal:</b>				<b>\$340,627.80</b>
	HP	WOONSOCKET	RI	2020	M20MC440202	\$174,904.43
					<b>WOONSOCKET Sut</b>	<b>\$174,904.43</b>
		<b>HP Subtotal:</b>				<b>\$174,904.43</b>
<b>GRANTEE</b>						<b>\$931,890.38</b>

U.S. DEPARTMENT OF HOUSING AND  
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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount
CDBG	EN	WOONSOCKET	RI	2020	B20MC440006	\$0.00
					B20MW440006	\$0.00
					<b>WOONSOCKET Sut</b>	<b>\$0.00</b>
		<b>EN Subtotal:</b>				<b>\$0.00</b>
	PI	WOONSOCKET	RI	2020	B20MC440006	\$0.00
					<b>WOONSOCKET Sut</b>	<b>\$0.00</b>
		<b>PI Subtotal:</b>				<b>\$0.00</b>
HESG	EN	WOONSOCKET	RI	2020	E20MC440006	\$0.00
					E20MW440006	\$0.00
					<b>WOONSOCKET Sut</b>	<b>\$0.00</b>
		<b>EN Subtotal:</b>				<b>\$0.00</b>
	AD	WOONSOCKET	RI	2020	E20MC440006	\$0.00
					E20MW440006	\$0.00
					<b>WOONSOCKET Sut</b>	<b>\$0.00</b>
		<b>AD Subtotal:</b>				<b>\$0.00</b>
HOME	EN	WOONSOCKET	RI	2020	M20MC440202	\$0.00
					<b>WOONSOCKET Sut</b>	<b>\$0.00</b>
		<b>EN Subtotal:</b>				<b>\$0.00</b>
	HP	WOONSOCKET	RI	2020	M20MC440202	\$0.00
					<b>WOONSOCKET Sut</b>	<b>\$0.00</b>
		<b>HP Subtotal:</b>				<b>\$0.00</b>
<b>GRANTEE</b>						<b>\$0.00</b>

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# PR26

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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,335,775.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	4,509.04
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
05b FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
05c FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,340,284.04

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,145,139.07
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,145,139.07
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	128,454.47
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,273,593.54
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	66,690.50

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,145,139.07
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,145,139.07
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 0 PY: 0 PY: 0
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	118,477.07
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	118,477.07
32 ENTITLEMENT GRANT	1,335,775.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,335,775.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.87%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	128,454.47
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	128,454.47
42 ENTITLEMENT GRANT	1,335,775.00
43 CURRENT YEAR PROGRAM INCOME	4,509.04
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,340,284.04
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	9.58%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	1513	6393689	City Parks Playgrounds Recreation	03F	LMA	\$263.00
2019	7	1513	6404330	City Parks Playgrounds Recreation	03F	LMA	\$16,588.02
2019	7	1513	6412503	City Parks Playgrounds Recreation	03F	LMA	\$9,176.31
2019	7	1513	6422917	City Parks Playgrounds Recreation	03F	LMA	\$67,760.91
2019	7	1513	6448770	City Parks Playgrounds Recreation	03F	LMA	\$13,963.95
2019	7	1513	6466943	City Parks Playgrounds Recreation	03F	LMA	\$16,940.23
2019	7	1513	6466944	City Parks Playgrounds Recreation	03F	LMA	\$19,467.96
2019	35	1560	6506225	Rivers Edge Recreation Complex	03F	LMA	\$270.50
2020	15	1545	8477648	2020 Cass Park Engineering Services	03F	LMA	\$4,605.00
2020	15	1545	6483771	2020 Cass Park Engineering Services	03F	LMA	\$8,985.00
2020	15	1545	6488362	2020 Cass Park Engineering Services	03F	LMA	\$1,854.52
2020	15	1545	6496436	2020 Cass Park Engineering Services	03F	LMA	\$13,906.48
					<b>03F</b>	<b>Matrix Code</b>	<b>\$173,781.88</b>
2018	12	1486	6397150	Road Reconstruction	03K	LMA	\$2,590.00
2018	12	1486	6397172	Road Reconstruction	03K	LMA	\$9,360.00
2018	12	1486	6402572	Road Reconstruction	03K	LMA	\$65,292.68
2019	9	1514	6402657	Road Reconstruction	03K	LMA	\$295,651.08
2019	9	1514	6403217	Road Reconstruction	03K	LMA	\$40,664.45
2019	9	1514	6407053	Road Reconstruction	03K	LMA	\$10,396.00
2019	9	1514	6412376	Road Reconstruction	03K	LMA	\$4,725.43
2019	9	1514	6420231	Road Reconstruction	03K	LMA	\$20,216.74
2019	9	1514	6420233	Road Reconstruction	03K	LMA	\$2,490.00
2019	9	1514	6436337	Road Reconstruction	03K	LMA	\$12,966.63
2019	9	1514	6448783	Road Reconstruction	03K	LMA	\$4,980.00
2019	9	1515	6393692	Rhodes Avenue / South Main Street reconstruction	03K	LMA	\$48,964.40
2019	9	1515	6397149	Rhodes Avenue / South Main Street reconstruction	03K	LMA	\$4,671.86
2019	9	1515	6397159	Rhodes Avenue / South Main Street reconstruction	03K	LMA	\$25,610.00
2019	9	1515	6402575	Rhodes Avenue / South Main Street reconstruction	03K	LMA	\$768.00
2019	9	1515	6402646	Rhodes Avenue / South Main Street reconstruction	03K	LMA	\$4,751.45
2019	9	1515	6415260	Rhodes Avenue / South Main Street reconstruction	03K	LMA	\$1,029.75
2019	9	1515	6415261	Rhodes Avenue / South Main Street reconstruction	03K	LMA	\$13,573.68
2020	5	1542	6503117	2020 Road Reconstruction	03K	LMA	\$1,673.04
					<b>03K</b>	<b>Matrix Code</b>	<b>\$550,375.19</b>
2019	10	1553	6443554	Sidewalk Recon Social & Willow Streets	03L	LMA	\$31,004.88
2019	10	1553	6448764	Sidewalk Recon Social & Willow Streets	03L	LMA	\$558.00
2019	10	1553	6448779	Sidewalk Recon Social & Willow Streets	03L	LMA	\$1,448.65
2020	6	1543	6503117	2020 Sidewalk Reconstruction	03L	LMA	\$4,687.48
2020	6	1543	6506225	2020 Sidewalk Reconstruction	03L	LMA	\$3,523.71
					<b>03L</b>	<b>Matrix Code</b>	<b>\$41,222.72</b>
2019	4	1506	6393690	Fire Department Equipment Replacement	03O	LMA	\$48,983.00
2020	4	1538	6438074	2020 Fire Department Equipment	03O	LMA	\$61,372.00
					<b>03O</b>	<b>Matrix Code</b>	<b>\$110,355.00</b>
2017	31	1452	6397161	Commercial Facade Rehabilitation Program	03Z	LMA	\$7,194.00
					<b>03Z</b>	<b>Matrix Code</b>	<b>\$7,194.00</b>
2018	16	1490	6436343	Senior Services Elderly Nutrition Program	05A	LMC	\$2,068.92
2018	16	1490	6436344	Senior Services Elderly Nutrition Program	05A	LMC	\$2,068.96
2019	13	1518	6448758	Senior Services Alternative Adult Care	05A	LMC	\$982.86
2019	13	1518	6448759	Senior Services Alternative Adult Care	05A	LMC	\$1,373.18
					<b>05A</b>	<b>Matrix Code</b>	<b>\$6,493.92</b>





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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	20	1532	6458607	2020 RiverEdge Arts	050	LWC	\$14,970.00
							<b>\$14,970.00</b>
2019	20	1524	6307163	Sojourner House	05G	LWC	\$6,859.96
2019	20	1524	6406506	Sojourner House	05G	LWC	\$893.50
2019	20	1524	6415258	Sojourner House	05G	LWC	\$580.52
2019	20	1524	6429833	Sojourner House	05G	LWC	\$3,074.54
2020	21	1534	6460710	2020 Sojourner House	05G	LWC	\$2,844.08
2020	21	1534	6470193	2020 Sojourner House	05G	LWC	\$3,368.70
2020	21	1534	6486077	2020 Sojourner House	05G	LWC	\$7,065.22
2020	21	1534	6496436	2020 Sojourner House	05G	LWC	\$3,141.02
2020	21	1534	6500887	2020 Sojourner House	05G	LWC	\$2,535.94
							<b>\$30,163.48</b>
2018	7	1482	6402581	Community Policing Feet on the Beat	05I	LMA	\$306.08
2018	7	1482	6412372	Community Policing Feet on the Beat	05I	LMA	\$3,556.83
2019	14	1509	6412373	Woonsocket Police Feet on the Beat	05I	LMA	\$703.49
2019	14	1509	6420246	Woonsocket Police Feet on the Beat	05I	LMA	\$8,238.68
2019	14	1509	6429830	Woonsocket Police Feet on the Beat	05I	LMA	\$14,893.56
2019	14	1509	6430064	Woonsocket Police Feet on the Beat	05I	LMA	\$1,164.27
2020	9	1539	6438065	2020 Woonsocket Police Community Policing	05I	LMA	\$6,217.93
2020	9	1539	6500887	2020 Woonsocket Police Community Policing	05I	LMA	\$5,803.08
2020	9	1539	6503117	2020 Woonsocket Police Community Policing	05I	LMA	\$6,031.00
							<b>\$46,914.92</b>
2019	16	1516	6436346	CCA Housing Stabilization	05Q	LWC	\$5,000.00
2020	19	1533	6455201	2020 CCA Housing Stabilization program	05Q	LWC	\$4,492.72
2020	19	1533	6461801	2020 CCA Housing Stabilization program	05Q	LWC	\$4,759.98
2020	19	1533	6477648	2020 CCA Housing Stabilization program	05Q	LWC	\$4,566.45
2020	19	1533	6503117	2020 CCA Housing Stabilization program	05Q	LWC	\$1,115.60
							<b>\$19,934.75</b>
2018	3	1478	6403710	Code Enforcement	15	LMA	\$17,152.09
2018	3	1478	6406507	Code Enforcement	15	LMA	\$22.87
2018	3	1478	6420214	Code Enforcement	15	LMA	\$12,839.46
2018	3	1478	6420220	Code Enforcement	15	LMA	\$10,967.02
2018	3	1478	6430356	Code Enforcement	15	LMA	\$12,000.00
2018	3	1478	6436348	Code Enforcement	15	LMA	\$13.00
2018	3	1478	6437174	Code Enforcement	15	LMA	\$15,035.42
2019	3	1505	6437175	Code Enforcement	15	LMA	\$1,856.16
2019	3	1505	6445444	Code Enforcement	15	LMA	\$10,228.95
2019	3	1505	6455109	Code Enforcement	15	LMA	\$50.97
2019	3	1505	6455204	Code Enforcement	15	LMA	\$176.00
2019	3	1505	6460716	Code Enforcement	15	LMA	\$15,023.57
2019	3	1505	6460940	Code Enforcement	15	LMA	\$11,389.19
2019	3	1505	6477648	Code Enforcement	15	LMA	\$2,628.62
2019	3	1505	6477650	Code Enforcement	15	LMA	\$7,966.19
2019	3	1505	6486077	Code Enforcement	15	LMA	\$801.74
2019	3	1505	6486078	Code Enforcement	15	LMA	\$97.98
2019	3	1505	6495734	Code Enforcement	15	LMA	\$7,848.05
2019	3	1505	6495736	Code Enforcement	15	LMA	\$7,835.93
							<b>\$133,733.21</b>
2018	9	1484	6448776	Micro Enterprise Grant program	18C	LWC	\$1,000.00
2019	8	1510	6448777	Micro Enterprise Grant program	18C	LMA	\$4,000.00
2019	8	1510	6456750	Micro Enterprise Grant program	18C	LMA	\$3,270.08
2019	8	1510	6458504	Micro Enterprise Grant program	18C	LMA	\$1,265.00
2019	8	1510	6460709	Micro Enterprise Grant program	18C	LMA	\$340.00
2019	8	1510	6460712	Micro Enterprise Grant program	18C	LMA	\$124.92
							<b>\$10,000.00</b>
<b>Total</b>							<b>\$1,145,139.07</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2018	16	1490	6436343	No	Senior Services Elderly Nutrition Program	B18MC440006	EN	05A	LWC	\$2,068.92
2018	16	1490	6436344	No	Senior Services Elderly Nutrition Program	B18MC440006	EN	05A	LWC	\$2,068.96
2019	13	1518	6448758	No	Senior Services Alternative Adult Care	B19MC440006	EN	05A	LWC	\$982.86
2019	13	1518	6448759	No	Senior Services Alternative Adult Care	B19MC440006	EN	05A	LWC	\$1,373.18
									<b>\$6,493.92</b>	
2020	20	1532	6458607	No	2020 RiverEdge Arts	B20MC440006	EN	05D	LWC	\$14,970.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
<b>05D Matrix Code \$14,970.00</b>										
2019	20	1524	6397163	No	Sojourner House	B15MC440006	EN	05G	LWC	\$1,408.52
2019	20	1524	6397163	No	Sojourner House	B16MC440006	EN	05G	LWC	\$5,451.44
2019	20	1524	6406506	No	Sojourner House	B16MC440006	EN	05G	LWC	\$39.00
2019	20	1524	6406506	No	Sojourner House	B18MC440006	PI	05G	LWC	\$854.50
2019	20	1524	6415258	No	Sojourner House	B16MC440006	EN	05G	LWC	\$580.52
2019	20	1524	6429833	No	Sojourner House	B16MC440006	EN	05G	LWC	\$1,365.52
2019	20	1524	6429833	No	Sojourner House	B18MC440006	PI	05G	LWC	\$1,709.02
2020	21	1534	6460710	No	2020 Sojourner House	B20MC440006	EN	05G	LWC	\$2,644.08
2020	21	1534	6470193	No	2020 Sojourner House	B20MC440006	EN	05G	LWC	\$3,368.70
2020	21	1534	6486077	No	2020 Sojourner House	B20MC440006	EN	05G	LWC	\$7,065.22
2020	21	1534	6496436	No	2020 Sojourner House	B20MC440006	EN	05G	LWC	\$3,141.02
2020	21	1534	6500887	No	2020 Sojourner House	B20MC440006	EN	05G	LWC	\$2,535.94
<b>05G Matrix Code \$30,163.48</b>										
2018	7	1482	6402881	No	Community Policing Feet on the Beat	B18MC440006	EN	05I	LMA	\$306.08
2018	7	1482	6412372	No	Community Policing Feet on the Beat	B18MC440006	EN	05I	LMA	\$3,556.83
2019	14	1509	6412373	No	Woonsocket Police Feet on the Beat	B19MC440006	EN	05I	LMA	\$703.49
2019	14	1509	6420246	No	Woonsocket Police Feet on the Beat	B19MC440006	EN	05I	LMA	\$8,238.68
2019	14	1509	6429830	No	Woonsocket Police Feet on the Beat	B19MC440006	EN	05I	LMA	\$14,893.56
2019	14	1509	6438064	No	Woonsocket Police Feet on the Beat	B19MC440006	EN	05I	LMA	\$1,164.27
2020	9	1539	6438065	No	2020 Woonsocket Police Community Policing	B20MC440006	EN	05I	LMA	\$6,217.93
2020	9	1539	6500887	No	2020 Woonsocket Police Community Policing	B20MC440006	EN	05I	LMA	\$1,294.04
2020	9	1539	6500887	No	2020 Woonsocket Police Community Policing	B20MC440006	PI	05I	LMA	\$4,909.04
2020	9	1539	6503117	No	2020 Woonsocket Police Community Policing	B20MC440006	EN	05I	LMA	\$6,031.00
<b>05I Matrix Code \$46,914.92</b>										
2019	16	1516	6436346	No	CCA Housing Stabilization	B19MC440006	EN	05Q	LWC	\$5,000.00
2020	19	1533	6455201	No	2020 CCA Housing Stabilization program	B20MC440006	EN	05Q	LWC	\$4,492.72
2020	19	1533	6461801	No	2020 CCA Housing Stabilization program	B20MC440006	EN	05Q	LWC	\$4,759.98
2020	19	1533	6477648	No	2020 CCA Housing Stabilization program	B20MC440006	EN	05Q	LWC	\$4,566.45
2020	19	1533	6503117	No	2020 CCA Housing Stabilization program	B20MC440006	EN	05Q	LWC	\$1,115.60
<b>05Q Matrix Code \$19,934.75</b>										
<b>No Activity to prevent, prepare for, and respond to Coronavirus</b>										
<b>\$118,477.07</b>										
<b>Total \$118,477.07</b>										

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	2	1476	6403707	Program Administration CDBG	21A		\$1,967.12
2019	2	1504	6393695	2019 Program Administration	21A		\$180.00
2019	2	1504	6402579	2019 Program Administration	21A		\$8,450.00
2019	2	1504	6402595	2019 Program Administration	21A		\$263.00
2019	2	1504	6403708	2019 Program Administration	21A		\$12,407.17
2019	2	1504	6406508	2019 Program Administration	21A		\$345.00
2019	2	1504	6406510	2019 Program Administration	21A		\$363.02
2019	2	1504	6407054	2019 Program Administration	21A		\$34.50
2019	2	1504	6412374	2019 Program Administration	21A		\$12.00
2019	2	1504	6412384	2019 Program Administration	21A		\$525.00
2019	2	1504	6415262	2019 Program Administration	21A		\$345.00
2019	2	1504	6420211	2019 Program Administration	21A		\$8,240.03
2019	2	1504	6420212	2019 Program Administration	21A		\$6,890.54
2019	2	1504	6429835	2019 Program Administration	21A		\$4,850.00
2019	2	1504	6437173	2019 Program Administration	21A		\$11,519.22
2019	2	1504	6438056	2019 Program Administration	21A		\$4.60
2019	2	1504	6438059	2019 Program Administration	21A		\$303.17
2019	2	1504	6445443	2019 Program Administration	21A		\$4,658.85
2019	2	1504	6445449	2019 Program Administration	21A		\$345.00
2019	2	1504	6448783	2019 Program Administration	21A		\$180.00
2019	2	1504	6455107	2019 Program Administration	21A		\$224.30
2019	2	1504	6459605	2019 Program Administration	21A		\$120.36
2019	2	1504	6459609	2019 Program Administration	21A		\$101.97
2019	2	1504	6460715	2019 Program Administration	21A		\$3,906.27
2019	2	1504	6466942	2019 Program Administration	21A		\$2,115.34
2019	2	1559	6461800	2019 Program Admin - Comp Plan Consultation	21A		\$817.70
2019	2	1559	6477648	2019 Program Admin - Comp Plan Consultation	21A		\$225.36
2020	1	1529	6477648	2020 Program Administration	21A		\$1,958.87
2020	1	1529	6478201	2020 Program Administration	21A		\$1,834.20



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	1	1529	6478202	2020 Program Administration	21A		\$425.00	
2020	1	1529	6478203	2020 Program Administration	21A		\$4,685.45	
2020	1	1529	6483771	2020 Program Administration	21A		\$1,635.00	
2020	1	1529	6483772	2020 Program Administration	21A		\$200.00	
2020	1	1529	6483773	2020 Program Administration	21A		\$6,200.00	
2020	1	1529	6483774	2020 Program Administration	21A		\$4,560.00	
2020	1	1529	6483810	2020 Program Administration	21A		\$200.00	
2020	1	1529	6495734	2020 Program Administration	21A		\$1,059.74	
2020	1	1529	6495735	2020 Program Administration	21A		\$10,409.78	
2020	1	1529	6495737	2020 Program Administration	21A		\$1,736.11	
2020	1	1529	6500887	2020 Program Administration	21A		\$7,875.00	
2020	1	1529	6500888	2020 Program Administration	21A		\$12,038.65	
2020	1	1529	6503117	2020 Program Administration	21A		\$150.00	
2020	1	1529	6506225	2020 Program Administration	21A		\$4,101.96	
<b>Total</b>							<b>Matrix Code</b>	<b>\$128,454.47</b>
								<b>\$128,454.47</b>