

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During the fiscal year, the city of Woonsocket continued to work on rebounding from the hardships experienced as a result of the ongoing COVID-19 pandemic. Operations in the city were focused primarily on the ESG program and first time homebuyer, in addition to much needed public works projects that needed to be addressed. The city was unable to effectively utilize the Community Development Block Grant (CDBG), or its HOME Investment Partnership (HOME) funds. The city was, however, able to utilize its Emergency Solutions Grant (ESG) to undertake the needs of emergency shelter, and rapid rehousing goals.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Adult Services	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	450	0	0.00%			

Adult Services	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		35	0	0.00%
Affordable Home-Ownership	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	20	0	0.00%	2	0	0.00%
Affordable Home-Ownership	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	2	1	50.00%	4	1	25.00%
Housing Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	0	0		4	0	0.00%
Housing Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	60	0	0.00%	15		%
Housing Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	5	1	20.00%	2	1	50.00%
Housing Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	0	0		2	0	0.00%
Housing Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	500	0	0.00%	800	0	0.00%

Local Business Assistance	Non-Housing Community Development Economic Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	5	0	0.00%	3	0	0.00%
Local Business Assistance	Non-Housing Community Development Economic Development	CDBG: \$	Jobs created/retained	Jobs	5	0	0.00%			
Local Business Assistance	Non-Housing Community Development Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	5	0	0.00%	3	0	0.00%
Program Administration	Administartion	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	41600	0	0.00%	1	0	0.00%
Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	41600	0	0.00%	150	0	0.00%
Public Infrastructure Equipment	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	41600	0	0.00%			

Public Infrastructure Equipment	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		250	0	0.00%
Public Infrastructure Roads	Non-Housing Community Development Public Facilities	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	41600	0	0.00%	1000	0	0.00%
Reduce Homelessness	Affordable Housing Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		15	0	0.00%
Reduce Homelessness	Affordable Housing Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		150	168	112.00%
Reduce Homelessness	Affordable Housing Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	600	0	0.00%	4	243	6,075.00%
Youth Sevices	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%	15	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Woonsocket effectively utilized the Emergency Solutions Grant (ESG) to address housing and emergency shelter needs throughout

the city. Priority initiatives included housing rehabilitation, first-time homebuyer assistance, economic development, job creation, neighborhood and public works improvements, and provision of public services. The accomplishments of the City were inconsistent with the most recent Consolidated Plan due to the impact of the COVID-19 Pandemic.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	1	3	187
Black or African American	0	0	56
Asian	1	1	0
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Total	2	4	243
Hispanic	0	0	109
Not Hispanic	2	3	134

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The ESG funded activities were targeted at homeless individuals or those who were at risk of homelessness. According to the 2020 Census, 21% of Woonsocket residents are living in poverty.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,290,837	477,022
HOME	public - federal	451,537	29,745
ESG	public - federal	113,936	113,936

Table 3 - Resources Made Available

Narrative

The City of Woonsocket fully obligates all Federal HUD entitlement funds it receives through its Annual Action Plan process. These funds are expended on a reimbursement basis through contracts for funded activities. There are a number of contracts are underway, but not fully drawn due to limitations because of the COVID-19 Pandemic. In instances where projects come in under budget, funds are recaptured and reprogrammed through the next year's Action Plan to ensure all dollars are utilized.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Entire City Geographic Area			
Woonsocket Target Area	100	100	

Table 4 – Identify the geographic distribution and location of investments

Narrative

All CDBG, HOME, and ESG funds are deployed within the jurisdiction of the City of Woonsocket, particularly within the City's lowest-income neighborhoods/census tracts. In keeping with the 2020 Census information, the 2020 Census determined that over **50%** of the residents of Woonsocket are low to moderate income; therefore, citywide benefit from federally assisted programs is permissible. Recognizing the need to serve its low-and moderate-income population, however, the City gives priority consideration for the use of federal funds to Census block groups **with 51% or more** of the population at or below the AMI.

In Woonsocket, there is no specific area of minority concentration determined as of the 2020 Census; however tracts 174, 176, 178,179,180, 181, 182 &183 show a higher percentage of minorities than other tracts. Within the city, the tracts with a higher percentage of minorities coincide with the low to moderate income census tracts and, therefore, receive a higher percentage of funded activities and projects.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Federal resources primarily leverage real estate resources. Hundreds of thousands of dollars of mortgage funding is available to low and moderate income individuals because of the City's homebuyer assistance program. All sub-recipients must retain a record of the source and documentation demonstrating that the match amounts have been provided.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
HUD Lead Paint Hazard Reduction	0	0	0	0	0	0	0	31,213

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
402,343	0	0	0	402,343

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	100	73
Number of Non-Homeless households to be provided affordable housing units	2	0
Number of Special-Needs households to be provided affordable housing units	2	0
Total	104	73

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	5	0
Number of households supported through The Production of New Units	2	0
Number of households supported through Rehab of Existing Units	5	0
Number of households supported through Acquisition of Existing Units	1	0
Total	13	0

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The FY21 Annual Action Plan included specific goals to increase the amount of families and individuals who moved into affordable housing, and goals that specified the number of households that would be assisted through rental assistance and the creation of new housing units. However, progress for these programs was substantially impacted during this fiscal year due to the COVID-19 pandemic, and the city was unable to achieve the goals that it set forth during the plan period.

Discuss how these outcomes will impact future annual action plans.

The City of Woonsocket will continue to develop homeownership strategies that involves preserving existing homeownership while increasing opportunities for low and moderate-income households to become homeowners. The City **increased** the amount available for First -Time Homebuyer assistance from \$5,000.00 to \$7,500.00 to allow the prospective homebuyer to have greater flexibility in purchasing a home. The same strategy approach has been taken with the Housing Re-Hab program.

To overcome rising rental costs and other obstacles, Woonsocket will continue to provide resource counseling for low interest loans and grants for rehabilitation to lower-income families, as well as make down payment and closing cost grant assistance available.

The Housing Re-hab and Homebuyer Assistance programs allow low and moderate-income households to become homeowners and or increase the overall safety of a home. Deed riders and promissory notes ensure that when the houses are sold, the subsidy provided to buyers is recaptured. Recaptured funds will be used for additional affordable housing.

Affordable Housing Fairs and workshops take place annually as part of Fair Housing month, and will supplement existing housing programs offered by Rhode Island Housing and Neighborworks Blackstone River Valley Corporation (one of the City’s designated CHDO’s).

Past practice has been to continuously reexamine the City’s current programs, review HUD’s best practice award winners, and investigate other opportunities to expand the City’s programs by leveraging other resources. The City has increased the award amounts for the First-Time Homebuyer and Housing Re-Hab programs to cultivate greater interest and flexibility.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	2
Moderate-income	0	0
Total	0	2

Table 13 – Number of Households Served

Narrative Information

First Time Home Buyer – 542 Front Street

Homeowner Rehab - 107 Papineau Ave

Occupied housing demographics (income levels) for rental and homeownership housing completed to date reflected above.

"Extremely low income" is defined by HUD as households earning 0-30% area median income.

"Low income" is defined as 31-50% area median income.

"Moderate income" is defined at 51-80% area median income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Woonsocket relies on a statewide system to help homeless persons (esp. chronically homeless individuals and families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living. Through Rhode Island's transitional housing programs, individuals and families can access temporary housing for up to two years. RI has 773 transitional housing units, 654 permanent supportive housing units, and approximately 2,161 beds/units available to homeless Rhode Islanders. RI tracks information on its homeless population through the Rhode Island Emergency Shelter Information Project.

Woonsocket Continues and grows its partnership with the State of RI, Cities of Pawtucket, and Providence, in the delivery of homeless prevention, rapid re-housing programs. The partnership convenes on a regular basis to address the needs of the homeless and the at-risk of homeless.

The City of Woonsocket recognizes that HUD has strongly encouraged jurisdictions to target new funds into rapid re-housing to assist individuals and families currently living on the streets or in shelter. We understand that Rapid Re-housing assistance has been found to have a larger impact on homelessness in communities relative to prevention assistance, which is very difficult to target strategically.

Woonsocket's collaboration within the Consolidated Homeless Fund Partnership, which includes the State of RI and municipal partners, Pawtucket and Providence, has designed a state-wide wholistic approach to the problem at hand. The partners have examined needs and determined that within the Woonsocket 2021 ESG program, funds were best directed at sheltering and homeless prevention. We appreciate the fact that HUD recognizes that communities that have chosen to use ESG for homelessness prevention, designing programs to focus on shelter diversion can help ensure resources are used as strategically and cost effectively as possible when leveraging funds with other communities.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City is actively involved with one (1) provider of shelter services: Community Care Alliance. Funding, when available, leverages the capacity of the sub-recipients to provide transitional housing, increase shelter capacity, and help individuals and families avoid homelessness.

Woonsocket continues and grows its partnership with the State of RI and the Cities of Pawtucket and Providence in the delivering of Homeless Prevention and Rapid Re-housing programs. The partnership convenes on a regular basis to address the needs of the homeless and the at-risk of homeless.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

By using the HMIS, and because of cross-collaboration between agencies, those who are receiving assistance from public or private agencies that address housing, health, and social services, employment, education, or youth needs are easily identified and more easily assisted.

During FY21, reports created to track data quality and program effectiveness include: data quality report card that program coordinators use to identify agencies requiring additional HMIS training and an annual progress report used in conjunction with providers of domestic violence support. Rhode Island program coordinators also utilize the information in HMIS to track outcome achievements such as increasing housing stability and increasing program participant income.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Woonsocket relies on a statewide system to help homeless persons make the transition to permanent housing and independent living (91.250(c)). Through Rhode Island's transitional housing programs, individuals and families can access temporary housing for up to two years. Rhode Island has 21 agencies offering 773 transitional housing units. Rhode Island also has 3,682 special needs units (including 467 permanent supportive housing units) for the homeless. There are approximately twenty agencies offering approximately 2,161 beds/units available to homeless Rhode Islanders in need of shelter. Rhode Island tracks information on its homeless population through the Rhode Island Emergency Shelter Information Project and HMIS.

For ESG needs assessment and 2021 application review, the CHF partnership engage the following agencies for input:

RI Housing

RI Dept of Human Services

Housing Resources Commission

United Way

City of Providence

City of Pawtucket

City of Woonsocket

State of Rhode Island

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

WHA is working to address the housing needs of Woonsocket on a regional level rather than continuing to increase the supply of affordable housing within Woonsocket. One of the strategies is to expand the homeownership program with the Section 8 Certificate Homeownership option.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

In accordance with 24 CFR Part M, the Woonsocket Housing Authority (WHA) offers homeownership options to those families that receive Housing Choice Voucher tenant-based assistance. The purpose of the Housing Choice Voucher Homeownership Program is to promote homeownership opportunities, self-sufficiency training and support, and community advancement. To implement this option, the WHA will partner with City and State governmental institutions and local agencies to provide services, support, and expertise in a multitude of areas. These partnerships will significantly strengthen participants' potential for success. Additionally, the WHA is committed to minimizing defaults, which negatively impact the family and neighborhood.

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City continually revisits the Analysis of Impediments to Fair Housing to provide written documentation of the approach to fair housing initiatives. The City has no zoning restrictions that would impede the availability of supportive housing for persons with disabilities.

The City has 19,480 housing units. **3,047 (15.90%)** are considered low and moderate income housing, **1280 (42%)** are considered specifically accessible housing units for the elderly/disabled and there are **152 (5%)** special needs units. These numbers far outpace unit availability in most other communities. The City supports Title VIII of the Federal Fair Housing Law, as well as R.I.G.L. § 34-37-1 et seq. (Fair Housing Practices Act), which includes the following:

Accessibility to Persons With Disabilities.

A) Any housing accommodation of four (4) units or more constructed for first occupancy after March 13, 1991 shall be designed and constructed in such a manner that:

1) the public use and common use portions of such dwellings are readily accessible to and usable by persons with disabilities. This includes, but is not limited to, at least one (1) accessible building entrance on an accessible route, unless it is impractical to do so because of terrain or unusual characteristics of the site;

2) an owner cannot refuse to allow a person with disabilities to make, at his or her expense, reasonable modifications of existing premises if such modifications may be necessary to afford such person full enjoyment of the premises. Reasonable modifications include, but are not limited to, installation of grab bars in a bathroom, widening a doorway to permit a wheelchair to pass and installation of lower sinks, toilets or environmental controls;

3) an owner can, where it is reasonable to do so, condition permission for the reasonable modification on the renter agreeing to restore the interior of the premises to the condition that existed before the modification. Modifications, which can require restoration can include, but are not, limited to, grab bars and reinstallation of sinks and toilets. Modifications which would not interfere with a future tenant's enjoyment of the premises and which do not have to be restored could include, but are not limited to, widening a doorway, studs installed to hold grab bars or the lowering of environmental controls;

4) an owner can require, where reasonable, that a tenant pay a restoration deposit. This deposit shall be placed in an interest bearing escrow account and the interest shall accrue to the benefit of the tenant. Factors to be considered in the reasonableness of a restoration deposit can include, but are not

limited to, the cost to restore the premises, the income of the tenant and the length of the tenancy.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Economic development, social service, neighborhood revitalization, affordable housing, and emergency shelter programs face many monetary and nonmonetary obstacles.

Woonsocket continues to tackle barriers and obstacles systematically and practically by:

- Assessing need, locating resources, creating innovative programs, leveraging funds, and maintaining a clear perspective on the overall vision.
- Calling for collaboration and consolidation of resources to maximize impact and minimize duplication of effort.
- Continually searching for other public and private resources for service providers.
- Aggressively counteracting predatory lending through policy initiatives.
- Providing forums for education to increase service provider capacity and linking service providers with alternative funding resources.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City's housing programs aggressively and intelligently address the hazards of lead-based paint in each and every one of the funded projects.

The City of Woonsocket, RI Dept of Health, RI Housing Resources Commission, Childhood Lead Action Project, Blackstone Valley Community Action Project, RI Housing and multiple cities and towns across RI have met to discuss process and protocols to evaluate and control lead hazards in residential properties and decrease the number of EBL properties in our communities. Lists of certified lead abatement contractors are posted on the State website along with certified renovator/remodelers and inspectors.

The lack of certified contractors with the capacity to handle the magnitude of properties that require LHC, is a pressing issue. In Rhode Island, four to five contractors are bidding all the projects posted by government agencies. Without contractor capacity, these goals appear unrealistic.

Program success also requires a partnership with homeowners and tenants. A successful clearance examination is the final test for project completion. As a project nears completion, contractors rush to have the clearance exam. They know that a paint nick from a chair or toy, or the swelling of a wooden door or window from wet weather, can once again create a lead paint hazard and render the property unsafe.

The importance of education to tenants, owners, parents, and children is critical. Forging strong

partnerships with schools, physicians, day care providers, and other public service entities is paramount to the goal of eliminating childhood lead poisoning will continue.

The City will continue to make homes lead safe by providing lead hazard control cost assistance to lower income homeowners and landlords of affordable rental properties. Funding for this initiative comes from the HOME Investment Partnership program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City seeks to break the cycle of poverty by developing social competence and self-sufficiency while ensuring that basic services for survival are provided. Woonsocket assists the homeless in obtaining appropriate housing, assists those homeless, and increases and retains the affordable housing stock for low- and very low-income families through its sub-recipients/non-profits.

Most activities undertaken by the City with CDBG, HOME and ESG funds are efforts to reduce persons in poverty and improve the quality of life for residents, either directly or indirectly. Programs that directly influence the poverty level include: job enrichment, development, and placement through education and economic development. Projects that indirectly affect poverty include those that upgrade the community and provide affordable housing. CDBG, HOME, and ESG funds are often used as matching funds for other grants that also reduce the number of poverty level families at risk of becoming homeless.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Mayor, as the chief elected official for the City, is entrusted with the ultimate responsibility for the carrying out of the action plan. The Mayor has designated the Planning Department (Housing & Community Development Division) as the lead agency to administer the CDBG, HOME, and ESG funds, which constitute the majority of the resources dedicated to the implementation of the plan. The Development Division administers the allocation of program funds and contracts with other private and public agencies for program delivery. The contracts set the conditions by which the assistance is given and specify the nature and frequency that reports must be submitted to the Development Division to document the utilization of funds in accordance with the action plan.

In attempt to increase public interest and participation, the Federal Grants Bulletin, a newsletter written and circulated by the City's Planning Department, presented planning issues and concerns to community leaders and the public at large. Additionally, the Department of Planning & Development sponsors Community Development Forums. The forums each feature a different topic. Community partner participation includes private businesses, social service agencies, state and local government, local residents, and other stakeholders.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City entered into a Memorandum of Understanding with the State of RI and other municipal partners in order to prepare a Regional Analysis of Impediments to Fair Housing, and continues to work to define fair and equitable housing. A Regional AI would provide a state-wide perspective on fair housing, as well as specific analysis in the six Entitlement communities (Pawtucket, Warwick, Providence, Woonsocket, East Providence, and Cranston). This effort aims to help the State of RI address equity and fair housing in a more comprehensive and collaborative manner.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In September 2009, the City completed a Limited English Proficiency (LEP) Language Assistance Plan. The purpose of this plan is to ensure that clients of the City of Woonsocket have meaningful access to program information and services even though they may be limited in their English language proficiency.

This plan was developed to serve clients of the City, prospective clients, their family members, and other interested members of the public who do not speak, read, write or understand the English language at a level that allows him/her to interact effectively with City staff.

This policy is consistent with the Department of Housing and Urban Development's Final Guidance to Federal Financial Assistance Recipients Regarding Title VI Prohibition Against National Origin Discrimination Affecting Limited English Proficient (LEP) Persons. It is also consistent with Executive Order 13166 and Title VI of the Civil Rights Act of 1964.

Although the City works closely with neighborhood organizations and social service agencies, no issues affecting persons with LEP have been raised in regard to housing impediments. The City makes housing materials available in Spanish, as well as English. As needed, the City utilizes the services of Progreso Latino and Socio-Economic Center for Southeast Asians when and if assistance is required in meeting a client's housing needs. The Woonsocket Housing Authority has Spanish speaking staff and access to other translators for non-English speaking clients and tenants. The Woonsocket Prevention Coalition, with office in City Hall, also employs Spanish-speaking workers who are available to assist when translating is necessary.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Prior to funding, the applicant completes a performance-based, City application for federal funding. The completed application becomes a source of information about the applicant and the program. The application requires information about goals, obstacles, as well as quantitative and qualitative information about timetables, approach, coordination and collaboration. The information is cross-referenced with the goals of the consolidated plan. Applicant selection and funding is based on the determination of need as established in the consolidated plan or the community development advisory board during their annual strategic action planning sessions. The application becomes an integral part of the sub-recipient contract and is used for monitoring and performance measurement.

The City executes memorandums of agreement or contracts with sub-recipients that contain scope of services performance goals (quality and time) with respect to the use of CDBG, HOME and ESG funds. In addition, the City conducts annual monitoring visits of these sub-recipients and assists them with technical assistance to aid them with program planning and implementation.

The City attempts to collect, evaluate, and enter performance information on active activities on a quarterly basis in the IDIS. The Federal Grants Administrator and the program manager meet regularly with sub-recipients and CHDOs to track project status and issues. Agreements with subrecipients state that the City will reserve the right to withhold payment or release of funds if beneficiary reports are not submitted and if their accomplishments do not meet agreed-upon performance goals. The City is prepared to reduce or discontinue funding of subrecipients that have problems with timeliness of expenditures or other performance or compliance matters. With respect to projects and services provided by City departments, a Memorandum of Understanding will be executed to spell out roles and expectations relative to the CDBG requirements.

From an administrative point of view, the City believes that if it is not measurable, it is not manageable. Therefore, in all aspects of planning, organizing, directing, and controlling, the City utilizes electronic and manual performance-based tools and mechanisms. Measurable performance goals are established for departments, programs, and individuals. Responsibility and accountability are critical elements of program delivery.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Using the extensive citizen participation and community engagement process for the Consolidated Plan, the City focused on priorities that were articulated.

The City has continued to make reasonable efforts to encourage all residents and interested groups to participate during the plan development process. Efforts included public hearings, public meetings, community needs survey, direct contact to community partners and residents, and public notice of these efforts.

The City encouraged attendees at the public meeting(s)/hearings and community conversation meetings to ask questions about the presentation and the City's investment of HUD funds and other grants. Participants were asked to comment on what the City's annual allocation priorities should be, and what they wanted to see in Woonsocket. This provided the City with guidance on the areas of need and where to allocate resources to service those needs.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There is always room for improvement especially in the area of public outreach and sub-recipient monitoring. Following HUD's new initiative toward performance based management, the City will require of the sub-recipients similar measurement tools and reporting mechanisms. Higher performance standards should create better programs and service.

In the summer of 2020, the City of Woonsocket completed a new Five Year Plan for program years 2020-2024. This plan incorporates substantial public input, grantee and sub-recipient experiences over the past five years, and changes in local circumstances to establish a new five-year program of priorities. Changes to the priority needs and annual plan process made in this new plan will apply to subsequent program years.

The City continues to outreach to community partners and residents. Community Development Forums, held quarterly, collect data on a myriad of different topics from housing, to zoning, to the arts, and more.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

There were 2 projects that were inspected: 542 Front Street (FTHB) and 107 Papineau Ave (Rehab). Rental housing and First time HB projects are inspected per (92.5204(d)) for code-related and lead hazard control issues. Income eligibility of tenants is reexamined annually, as well as rents and utility allowances. All clients have been monitored. Clients who do not submit tenant information are considered in default and records are forwarded to City Solicitor for collection. Clients who do not meet housing standards are considered in default and records forwarded to the Minimum Housing Division for inspection and citation. Compliance monitoring is a time-consuming and difficult task. Renters are reluctant to offer personal information, and landlords increasingly fall short on the collection of data. Consequently, city program staff must intercede. When landlords raise their rents at the same time a tenants' income rises above the income limit it creates a manufacture barrier in the ability to access affordable housing units.

The City uses a form for on-site inspections and a form for physical inspections and monitoring. Additionally, we use a Monitoring Tracking Tool to control the on-going status of client monitoring. During a rehab project, physical on-site inspections occur at least weekly. Work delays of more than two weeks must be pre-approved and in writing and may be subject to penalties. The form is completed by the Construction Supervisor and kept in the Inspection Log until the project is completed. Upon completion, all related inspection reports are stored in the individual project file. Owners of rental housing must maintain the housing in compliance with all applicable State and local housing quality standards and code requirements. For monitoring purposes, projects are inspected upon completion and then once every three years, unless there are violations. In cases of non-compliance inspection occurs at least annually and is can be referred to the Division of Minimum Housing for code enforcement.

All projects were inspected during an initial phase and throughout the course of the project to close out of a punchlist. Issues wer detected through an initial inspection to create a priority list to address code compliant issues. Initial inspections on first time homebuyer projects help educated the potential home owner on what to look for.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

In accordance with the HOME Investment Partnerships Program Regulations (Section 92.351) and in support of the City of Woonsocket's commitment to non-discrimination and equal opportunity in housing, the City of Woonsocket established procedures to affirmatively market units developed, rehabilitated or made available under the HOME Program. These procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063. Since the City's programs are limited to 1-4 units, the policies and procedures do not cover five or more units.

It is the affirmative marketing goal of the City of Woonsocket to assure that individuals who normally might not apply for the available housing units because of their race or ethnicity:

- Know about the availability
- Are encouraged to apply
- Have the opportunity to rent or purchase the units.

This policy is carried out through the following implementation procedures:

- Informing the public -- The City of Woonsocket informs the public, potential tenants, and owners about its affirmative marketing policy and Title VIII and Executive Order 11063.
- Summarizes affirmative marketing policy when promoting HOME Program activities in the Woonsocket Call and other appropriate local media. Meets directly with property owners interested in participating in the Program and provides them with a copy of the policy and procedures.
- Includes the use of the Equal Housing Opportunity logo or slogan on all printed material.
- Informs, to the extent possible, about available Housing Units.

The City of Woonsocket asks participating property owners to contact the City when they know a unit in their rehabilitated property is to become available. The City asks owners to inform the public of the vacancy by:

- Advertising, if financially feasible, to the public in the Woonsocket Call or the Valley Breeze, which are the primary newspapers of general circulation in Woonsocket.
- Including all advertising and written promotional materials, the Equal Housing Opportunity logo and/or slogan. The newspapers general statement preceding all advertising is acceptable.
- If necessary, provide special outreach activities to specific targeted residents that may not otherwise be likely to apply for the housing units.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program Income varies because of the completion of projects from year to year for HOME projects. The

city has no revolving fund and no float fund programs/activities. The City does not sell property by the parcel through the HOME program. **\$29,745.00** in Program Income was drawdown for one (1) Housing Rehab Project, and one (1) Down Payment assistance project.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

In the FY21 Annual Action Plan, The City **increased** the amount available for First-Time Homebuyer assistance from \$5,000.00 to \$7,500.00 to allow the prospective homebuyer to have greater flexibility in purchasing a home. The same strategy approach has been taken with the Housing Re-Hab program.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name WOONSOCKET
Organizational DUNS Number 062308804
UEI
EIN/TIN Number 056000587
Identify the Field Office BOSTON
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance

ESG Contact Name

Prefix Mrs
First Name Alyssa
Middle Name
Last Name McDermott
Suffix
Title Federal Administrator of Programs and Grants

ESG Contact Address

Street Address 1 169 Main St.
Street Address 2 PO Box B
City Woonsocket
State RI
ZIP Code -
Phone Number 4017699232
Extension 2232
Fax Number
Email Address amcdermott@woonsocketri.org

ESG Secondary Contact

Prefix	Mr
First Name	Brian
Last Name	Hull
Suffix	
Title	Consultant
Phone Number	4015803321
Extension	
Email Address	bh@cewadvisors.com

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2021
Program Year End Date	06/30/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Community Care Alliance
City: Woonsocket
State: RI
Zip Code: 02895, 3245
DUNS Number: 099417222
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 113936

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	108
Children	135
Don't Know/Refused/Other	0
Missing Information	0
Total	243

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	127
Children	41
Don't Know/Refused/Other	0
Missing Information	0
Total	168

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	235
Children	176
Don't Know/Refused/Other	0
Missing Information	0
Total	411

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	171
Female	240
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	411

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	176
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	176

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	3	1	0	2
Victims of Domestic Violence	4	2	0	2
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	39	0	0	39
Persons with Disabilities:				
Severely Mentally Ill	9	5	0	4
Chronic Substance Abuse	2	0	0	2
Other Disability	8	6	0	2
Total (Unduplicated if possible)	65	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	14,640
Total Number of bed-nights provided	15,229
Capacity Utilization	104.02%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Project outcomes with the sub-recipient **were met**. The Consolidated Homeless Fund Partnership (CHF) of the cities of Providence, Pawtucket, Woonsocket, and the State of RI, sought the input of the Rhode Island Continuum of Care (CoC). The CoC is funded by the U.S. Department of Housing and Urban Development (HUD) and Rhode Island Housing applies as the Collaborative Applicant for the RI Continuum of Care. The City believes that the goal to end homelessness is characterized by the capacity to place homeless individuals in affordable and safe housing and provide continued supportive services to prevent homelessness to those at risk, this includes the following: increased transitional housing capacity and increased homeless shelter capacity.

The City’s designated sub-recipient of ESG funds, Community Care Alliance, has established their own goals toward the above end, and met and/or exceeded the goals.

In December 2019, the CHF Partnership held a COC Stakeholder Input Sessions to foster discussions with service providers and COC members regarding the allocation and coordination of ESG funds. The Opening Doors Implementation Team, made up of the chairs of the committees, meet quarterly to measure the progress made. Committees typically meet monthly. To further ensure that Rhode Island is meeting the requirements of HEARTH, a task force was created the Governance Committee to institutionalize the continuum of care as required by HEARTH. This committee meets bi-monthly to review policy drafts to bring to the Continuum of Care (HRC) for adoption. Policy decisions include: framework and procedures for the Continuum of Care, development of a single assessment and referral system; benchmark outcomes; and criteria is used to determine renewals of the CoC sub-grantees. The Rhode Island Coalition for the Homeless issued its first Opening Doors Rhode Island Report Card in October of 2013. Its conclusions included: There have been positive changes in the way we respond to

homelessness in our state, particularly in the areas that involve process, coordination and strategies to better serve Rhode Islanders experiencing homelessness. We must continue to shift the focus from short-term crisis responses, like shelters, to the long-term solution of affordable housing. Systems reform alone cannot end homelessness. Fully funding the Plan will help the State improve its economy, realize long-term cost savings, and improve the lives of thousands of Rhode Islanders who are currently experiencing homelessness. The Report Card further recommends an increase in funding for rental assistance and for homeless prevention and assistance.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	35,391
Subtotal Homelessness Prevention	0	0	35,391

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	36,945	37,628	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	36,945	37,628	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services	0	0	0
Operations	68,203	69,466	70,000
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	68,203	69,466	70,000

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach	0	0	0
HMIS	0	0	0
Administration	8,525	8,683	8,545

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2019	2020	2021
	113,673	115,777	113,936

Table 29 - Total ESG Funds Expended

11f. Match Source

	2019	2020	2021
Other Non-ESG HUD Funds	13,143	0	0
Other Federal Funds	0	0	0
State Government	175,000	0	0
Local Government	0	0	0
Private Funds	5,000	0	0

Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	193,143	0	0

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2019	2020	2021
	306,816	115,777	113,936

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

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U.S. DEPARTMENT OF HOUSING AND
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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	
CDBG	EN	WOONSOCKET	RI	2021	B21MC440006	\$1,290,837.00	
					WOONSOCKET Sut	\$1,290,837.00	
	RL	WOONSOCKET	RI	2021	B21MC440006	\$4,109.03	
					B21MW440006	\$532.94	
					WOONSOCKET Sut	\$4,641.97	
	PI	WOONSOCKET	RI	2021	B21MC440006	\$3,154.52	
					WOONSOCKET Sut	\$3,154.52	
	HESG	EN	WOONSOCKET	RI	2021	E21MC440006	\$113,936.00
						WOONSOCKET Sut	\$113,936.00
	AD	WOONSOCKET	RI	2021	E21MC440006		\$8,545.20
WOONSOCKET Sut						\$8,545.20	
HOME	EN	WOONSOCKET	RI	2021	M21MC440202	\$451,537.00	
					M21MP440202	\$81,747.30	
					WOONSOCKET Sut	\$533,284.30	
HP	WOONSOCKET	RI	2021	M21MC440202		\$140,028.52	
					WOONSOCKET Sut	\$140,028.52	
GRANTEE						\$2,094,427.51	

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount
CDBG	EN	WOONSOCKET	RI	2021	B21MC440006	\$0.00
		WOONSOCKET Sut				
	EN Subtotal:					
	RL	WOONSOCKET	RI	2021	B21MC440006 B21MW440006	\$0.00
		WOONSOCKET Sut				
	RL Subtotal:					
	PI	WOONSOCKET	RI	2021	B21MC440006	\$0.00
		WOONSOCKET Sut				
	PI Subtotal:					
HESG	EN	WOONSOCKET	RI	2021	E21MC440006	\$8,545.20
		WOONSOCKET Sut				
	EN Subtotal:					
	AD	WOONSOCKET	RI	2021	E21MC440006	\$0.00
		WOONSOCKET Sut				
	AD Subtotal:					
HOME	EN	WOONSOCKET	RI	2021	M21MC440202 M21MP440202	\$112,884.25
		WOONSOCKET Sut				
	EN Subtotal:					
	HP	WOONSOCKET	RI	2021	M21MC440202	\$0.00
		WOONSOCKET Sut				
	HP Subtotal:					
GRANTEE						\$203,176.75

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities
CDBG	EN	WOONSOCKET	RI	2021	B21MC440006	\$746,665.17
					WOONSOCKET Sut	\$746,665.17
	EN Subtotal:	WOONSOCKET	RI	2021	B21MC440006	\$4,109.03
					B21MW440006	\$532.94
	RL Subtotal:	WOONSOCKET	RI	2021	WOONSOCKET Sut	\$4,641.97
					\$4,641.97	
	PI	WOONSOCKET	RI	2021	B21MC440006	\$3,154.52
					WOONSOCKET Sut	\$3,154.52
	PI Subtotal:	WOONSOCKET	RI	2021	WOONSOCKET Sut	\$3,154.52
					\$3,154.52	
HESG	EN	WOONSOCKET	RI	2021	E21MC440006	\$105,390.80
					WOONSOCKET Sut	\$105,390.80
	EN Subtotal:	WOONSOCKET	RI	2021	E21MC440006	\$8,545.20
					WOONSOCKET Sut	\$8,545.20
AD Subtotal:	WOONSOCKET	RI	2021	WOONSOCKET Sut	\$8,545.20	
				\$8,545.20		
HOME	EN	WOONSOCKET	RI	2021	M21MC440202	\$0.00
					M21MP440202	\$0.00
	EN Subtotal:	WOONSOCKET	RI	2021	WOONSOCKET Sut	\$0.00
					\$0.00	
HP	WOONSOCKET	RI	2021	M21MC440202	\$0.00	
				WOONSOCKET Sut	\$0.00	
HP Subtotal:	WOONSOCKET	RI	2021	WOONSOCKET Sut	\$0.00	
				\$0.00		
GRANTEE						\$868,397.66

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount	
CDBG	EN	WOONSOCKET	RI	2021	B21MC440006	\$598,747.31	
					WOONSOCKET Sut	\$598,747.31	
	RL	WOONSOCKET	RI	2021	B21MC440006	\$4,109.03	
					B21MW440006	\$532.94	
	RL Subtotal:				\$4,641.97		
	PI	WOONSOCKET	RI	2021	B21MC440006	\$3,154.52	
					WOONSOCKET Sut	\$3,154.52	
	PI Subtotal:				\$3,154.52		
	HESG	EN	WOONSOCKET	RI	2021	E21MC440006	\$82,998.57
						WOONSOCKET Sut	\$82,998.57
AD		WOONSOCKET	RI	2021	E21MC440006	\$221.42	
					WOONSOCKET Sut	\$221.42	
AD Subtotal:				\$221.42			
HOME	EN	WOONSOCKET	RI	2021	M21MC440202	\$0.00	
					M21MP440202	\$0.00	
	EN Subtotal:				\$0.00		
	HP	WOONSOCKET	RI	2021	M21MC440202	\$0.00	
WOONSOCKET Sut					\$0.00		
HP Subtotal:				\$0.00			
GRANTEE						\$689,763.79	

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount	
CDBG	EN	WOONSOCKET	RI	2021	B21MC440006	\$183,063.50	
					WOONSOCKET Sut	\$183,063.50	
	RL	WOONSOCKET	RI	2021	B21MC440006	\$4,109.03	
					B21MW440006	\$532.94	
					WOONSOCKET Sut	\$4,641.97	
	PI	WOONSOCKET	RI	2021	B21MC440006	\$0.00	
					WOONSOCKET Sut	\$0.00	
	HESG	EN	WOONSOCKET	RI	2021	E21MC440006	\$81,521.35
						WOONSOCKET Sut	\$81,521.35
AD		WOONSOCKET	RI	2021	E21MC440006	\$221.42	
	WOONSOCKET Sut				\$221.42		
HOME	EN	WOONSOCKET	RI	2021	M21MC440202	\$0.00	
					M21MP440202	\$0.00	
	HP	WOONSOCKET	RI	2021	M21MC440202	\$0.00	
					WOONSOCKET Sut	\$0.00	
GRANTEE						\$269,448.24	

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit	
CDBG	EN	WOONSOCKET	RI	2021	B21MC440006	\$544,171.83	
					WOONSOCKET Sut	\$544,171.83	
	RL	WOONSOCKET	RI	2021	B21MC440006	\$0.00	
					B21MW440006	\$0.00	
			WOONSOCKET Sut	\$0.00			
	PI	WOONSOCKET	RI	2021	B21MC440006	\$0.00	
					WOONSOCKET Sut	\$0.00	
			PI Subtotal:	\$0.00			
	HESG	EN	WOONSOCKET	RI	2021	E21MC440006	\$0.00
						WOONSOCKET Sut	\$0.00
AD	WOONSOCKET	RI	2021	E21MC440006	\$0.00		
				WOONSOCKET Sut	\$0.00		
		AD Subtotal:	\$0.00				
HOME	EN	WOONSOCKET	RI	2021	M21MC440202	\$338,652.75	
					M21MP440202	\$0.00	
			WOONSOCKET Sut	\$338,652.75			
			EN Subtotal:	\$338,652.75			
HP	WOONSOCKET	RI	2021	M21MC440202	\$140,028.52		
				WOONSOCKET Sut	\$140,028.52		
		HP Subtotal:	\$140,028.52				
GRANTEE						\$1,022,853.10	

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw	
CDBG	EN	WOONSOCKET	RI	2021	B21MC440006	\$692,089.69	
					WOONSOCKET Sut	\$692,089.69	
	RL	WOONSOCKET	RI	2021	B21MC440006	\$0.00	
					B21MW440006	\$0.00	
			WOONSOCKET Sut	\$0.00			
	PI	WOONSOCKET	RI	2021	B21MC440006	\$0.00	
					WOONSOCKET Sut	\$0.00	
			PI Subtotal:	\$0.00			
	HESG	EN	WOONSOCKET	RI	2021	E21MC440006	\$22,392.23
						WOONSOCKET Sut	\$22,392.23
AD		WOONSOCKET	RI	2021	E21MC440006	\$8,323.78	
	WOONSOCKET Sut				\$8,323.78		
		AD Subtotal:	\$8,323.78				
HOME	EN	WOONSOCKET	RI	2021	M21MC440202	\$338,652.75	
					M21MP440202	\$0.00	
			WOONSOCKET Sut	\$338,652.75			
	HP	WOONSOCKET	RI	2021	M21MC440202	\$140,028.52	
WOONSOCKET Sut					\$140,028.52		
		HP Subtotal:	\$140,028.52				
GRANTEE						\$1,201,486.97	

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount
CDBG	EN	WOONSOCKET	RI	2021	B21MC440006	\$0.00
					WOONSOCKET Sut	\$0.00
		EN Subtotal:				\$0.00
	RL	WOONSOCKET	RI	2021	B21MC440006	\$0.00
					B21MW440006	\$0.00
					WOONSOCKET Sut	\$0.00
		RL Subtotal:				\$0.00
	PI	WOONSOCKET	RI	2021	B21MC440006	\$0.00
					WOONSOCKET Sut	\$0.00
		PI Subtotal:				\$0.00
HESG	EN	WOONSOCKET	RI	2021	E21MC440006	\$0.00
					WOONSOCKET Sut	\$0.00
		EN Subtotal:				\$0.00
	AD	WOONSOCKET	RI	2021	E21MC440006	\$0.00
					WOONSOCKET Sut	\$0.00
		AD Subtotal:				\$0.00
HOME	EN	WOONSOCKET	RI	2021	M21MC440202	\$0.00
					M21MP440202	\$0.00
					WOONSOCKET Sut	\$0.00
		EN Subtotal:				\$0.00
	HP	WOONSOCKET	RI	2021	M21MC440202	\$0.00
					WOONSOCKET Sut	\$0.00
		HP Subtotal:				\$0.00
GRANTEE						\$0.00

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,200,837.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	7,263.55
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
05b FUNDS RETURNED TO THE LINE-OF-CREDIT	23,230.08
05c FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,321,330.63

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,572,863.47
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,572,863.47
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	225,489.88
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,798,353.35
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(477,022.72)

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,572,863.47
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,572,863.47
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	89,412.66
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	89,412.66
32 ENTITLEMENT GRANT	1,200,837.00
33 PRIOR YEAR PROGRAM INCOME	4,509.04
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,295,346.04
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.90%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	225,489.88
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	225,489.88
42 ENTITLEMENT GRANT	1,200,837.00
43 CURRENT YEAR PROGRAM INCOME	7,263.55
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,298,100.55
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.37%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	1571	6567223	Senior Center ADA Facility Improvements	03E	LMC	\$1,950.00
2020	7	1571	6611177	Senior Center ADA Facility Improvements	03E	LMC	\$25,205.00
2020	7	1571	6647061	Senior Center ADA Facility Improvements	03E	LMC	\$17,605.00
					03E	Matrix Code	\$44,760.00
2019	35	1560	6520753	Rivers Edge Recreation Complex	03F	LMA	\$256.18
2019	35	1560	6555126	Rivers Edge Recreation Complex	03F	LMA	\$234.59
2019	35	1560	6578926	Rivers Edge Recreation Complex	03F	LMA	\$11,517.71
2019	35	1560	6600241	Rivers Edge Recreation Complex	03F	LMA	\$32,508.00
2019	35	1560	6647355	Rivers Edge Recreation Complex	03F	LMA	\$7,035.00
2020	15	1545	6547319	2020 Cass Park Engineering Services	03F	LMA	\$2,085.75
2020	15	1545	6548046	2020 Cass Park Engineering Services	03F	LMA	\$0,679.25
2020	15	1545	6560365	2020 Cass Park Engineering Services	03F	LMA	\$13,396.00
2020	15	1545	6567223	2020 Cass Park Engineering Services	03F	LMA	\$7,869.00
2020	15	1545	6579752	2020 Cass Park Engineering Services	03F	LMA	\$7,261.00
2020	15	1545	6587608	2020 Cass Park Engineering Services	03F	LMA	\$7,279.00
2020	15	1545	6610648	2020 Cass Park Engineering Services	03F	LMA	\$8,288.00
2020	15	1545	6628087	2020 Cass Park Engineering Services	03F	LMA	\$2,072.00
2020	15	1545	6639235	2020 Cass Park Engineering Services	03F	LMA	\$5,180.00
2020	15	1545	6639239	2020 Cass Park Engineering Services	03F	LMA	\$2,590.00
2020	15	1555	6600242	River Island Park/Rivers Edge Park	03F	LMA	\$15,000.00
					03F	Matrix Code	\$142,251.48
2020	5	1542	6520753	2020 Road Reconstruction	03K	LMA	\$12,002.01
2020	5	1542	6525730	2020 Road Reconstruction	03K	LMA	\$39,192.48
2020	5	1542	6527385	2020 Road Reconstruction	03K	LMA	\$10,580.00
2020	5	1542	6534633	2020 Road Reconstruction	03K	LMA	\$8,971.50
2020	5	1542	6541865	2020 Road Reconstruction	03K	LMA	\$930.00
2020	5	1542	6547309	2020 Road Reconstruction	03K	LMA	\$31,343.08
2020	5	1542	6547319	2020 Road Reconstruction	03K	LMA	\$2,085.75
2020	5	1542	6555126	2020 Road Reconstruction	03K	LMA	\$1,440.00
2020	5	1542	6557605	2020 Road Reconstruction	03K	LMA	\$1,291.50
2020	5	1542	6567225	2020 Road Reconstruction	03K	LMA	\$192,857.91
2020	5	1542	6578926	2020 Road Reconstruction	03K	LMA	\$17,968.13
2020	5	1542	6600240	2020 Road Reconstruction	03K	LMA	\$300,000.00
2020	5	1542	6601034	2020 Road Reconstruction	03K	LMA	\$6,047.69
2020	5	1542	6607838	2020 Road Reconstruction	03K	LMA	\$4,817.25
2020	5	1542	6639385	2020 Road Reconstruction	03K	LMA	\$22,020.60
2020	5	1567	6522427	Hebert Ave. Infrastructure Improvements	03K	LMA	\$127,756.20
					03K	Matrix Code	\$779,204.10
2019	10	1553	6567225	Sidewalk Recon Social & Willow Streets	03L	LMA	\$2,067.34
2020	6	1543	6527385	2020 Sidewalk Reconstruction	03L	LMA	\$79,160.25
					03L	Matrix Code	\$81,227.59
2021	8	1591	6639256	Purchase of new fire equipment	03O	LMA	\$295,418.25
					03O	Matrix Code	\$299,418.25
2020	20	1532	6547309	2020 RiverEdge Arts	05D	LMC	\$5,605.14
					05D	Matrix Code	\$5,605.14
2020	21	1534	6547309	2020 Sojourner House	05G	LMC	\$1,145.99
2020	21	1534	6547319	2020 Sojourner House	05G	LMC	\$2,103.46
2020	21	1534	6560365	2020 Sojourner House	05G	LMC	\$342.56
2020	21	1534	6607747	2020 Sojourner House	05G	LMC	\$2,613.59



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
							\$6,205.60
2020	9	1539	6547309	2020 Woonsocket Police Community Policing	09G	Matrix Code	
2020	9	1539	6563917	2020 Woonsocket Police Community Policing	05I	LMA	\$4,376.56
2021	10	1593	6639285	Woonsocket Feet on the Beat	05I	LMA	\$2,571.43
2021	10	1593	6647819	Woonsocket Feet on the Beat	05I	LMA	\$605.49
							\$2,226.12
							\$9,779.60
2020	2	1530	6541865	2020 HUD Lead Reduction Match	05I	Matrix Code	
2020	2	1530	6612830	2020 HUD Lead Reduction Match	05P	LWC	\$2,000.00
2020	2	1530	6612833	2020 HUD Lead Reduction Match	05P	LWC	\$8,321.31
2020	2	1530	6612836	2020 HUD Lead Reduction Match	05P	LWC	\$10,322.95
2020	2	1530	6612838	2020 HUD Lead Reduction Match	05P	LWC	\$7,485.89
2020	2	1530	6612839	2020 HUD Lead Reduction Match	05P	LWC	\$7,404.43
2020	2	1530	6612839	2020 HUD Lead Reduction Match	05P	LWC	\$6,871.08
2020	2	1530	6617712	2020 HUD Lead Reduction Match	05P	LWC	\$7,246.32
2020	2	1530	6626809	2020 HUD Lead Reduction Match	05P	LWC	\$10,924.02
2021	6	1588	6639280	2021 Lead Reduction Match	05P	LWC	\$7,246.32
							\$67,822.32
2016	8	1427	6609355	Com Facade Rest Program	14E	LMA	(\$5,891.08)
2016	21	1499	6609353	Com Facade Rest 2 Monument Square	14E	LMA	(\$3,255.00)
2016	21	1499	6609355	Com Facade Rest 2 Monument Square	14E	LMA	(\$724.00)
2017	37	1473	6609354	BV Places Commercial Facade	14E	LMA	(\$2,250.00)
2018	6	1481	6609355	Commercial Facade Restoration Program	14E	LMA	(\$1,000.00)
2018	23	1497	6609355	2 Monument Square Com Facade	14E	LMA	(\$9,510.00)
2019	6	1508	6609358	Commercial Facade Restoration Program	14E	LMA	(\$600.00)
							\$23,230.08
2019	3	1505	6547309	Code Enforcement	15	LMA	\$15,803.68
2019	3	1505	6560354	Code Enforcement	15	LMA	\$26,157.32
2020	3	1531	6541865	2020 Code Enforcement	15	LMA	\$45.00
2020	3	1531	6560354	2020 Code Enforcement	15	LMA	\$14,834.80
2020	3	1531	6567223	2020 Code Enforcement	15	LMA	\$12,000.00
2020	3	1531	6580533	2020 Code Enforcement	15	LMA	\$26,243.25
2021	13	1578	6599585	2021 Code Enforcement	15	LMA	\$1,045.27
2021	13	1578	6607755	2021 Code Enforcement	15	LMA	\$35,496.91
2021	13	1578	6611091	2021 Code Enforcement	15	LMA	\$1,892.12
2021	13	1578	6611175	2021 Code Enforcement	15	LMA	\$28.69
2021	13	1578	6612840	2021 Code Enforcement	15	LMA	\$702.99
2021	13	1578	6612841	2021 Code Enforcement	15	LMA	\$59.64
2021	13	1578	6626807	2021 Code Enforcement	15	LMA	\$824.00
2021	13	1578	6626815	2021 Code Enforcement	15	LMA	\$23,652.37
2021	13	1578	6628090	2021 Code Enforcement	15	LMA	\$900.00
2021	13	1578	6639258	2021 Code Enforcement	15	LMA	\$105.36
2021	13	1578	6647814	2021 Code Enforcement	15	LMA	\$28.07
							\$159,819.47
Total							\$1,572,863.47

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	20	1532	6547309	No	2020 RiverEdge Arts	B20MC440006	EN	05D	LWC	\$5,805.14
										\$5,605.14
2020	21	1534	6547309	No	2020 Sojourner House	B20MC440006	EN	05G	LWC	\$1,145.99
2020	21	1534	6547319	No	2020 Sojourner House	B20MC440006	EN	05G	LWC	\$2,103.46
2020	21	1534	6560355	No	2020 Sojourner House	B20MC440006	EN	05G	LWC	\$342.56
2020	21	1534	6607747	No	2020 Sojourner House	B20MC440006	EN	05G	LWC	\$2,613.59
										\$6,205.60
2020	9	1539	6547309	No	2020 Woonsocket Police Community Policing	B20MC440006	EN	05I	LMA	\$4,376.56
2020	9	1539	6563917	No	2020 Woonsocket Police Community Policing	B20MC440006	EN	05I	LMA	\$2,571.43
2021	10	1593	6639285	No	Woonsocket Feet on the Beat	B21MC440006	EN	05I	LMA	\$605.49
2021	10	1593	6647819	No	Woonsocket Feet on the Beat	B21MC440006	EN	05I	LMA	\$2,226.12
										\$9,779.60
2020	2	1530	6541865	No	2020 HUD Lead Reduction Match	B20MC440006	EN	05P	LWC	\$2,000.00
2020	2	1530	6612830	No	2020 HUD Lead Reduction Match	B20MC440006	EN	05P	LWC	\$8,321.31
2020	2	1530	6612833	No	2020 HUD Lead Reduction Match	B20MC440006	EN	05P	LWC	\$10,322.95
2020	2	1530	6612836	No	2020 HUD Lead Reduction Match	B20MC440006	EN	05P	LWC	\$7,485.89
2020	2	1530	6612838	No	2020 HUD Lead Reduction Match	B20MC440006	EN	05P	LWC	\$7,404.43
2020	2	1530	6612839	No	2020 HUD Lead Reduction Match	B20MC440006	EN	05P	LWC	\$6,871.08
2020	2	1530	6617712	No	2020 HUD Lead Reduction Match	B20MC440006	EN	05P	LWC	\$7,246.32



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2020	2	1530	6626809	No	2020 HUD Lead Reduction Match	B20MC440006	EN	05P	LMC	\$10,924.02	
2021	6	1588	6639280	No	2021 Lead Reduction Match	B20MC440006	EN	05P	LMC	\$6,212.81	
2021	6	1588	6639280	No	2021 Lead Reduction Match	B21MC440006	EN	05P	LMC	\$1,033.51	
									05P	Matrix Code	\$67,822.32
									No	Activity to prevent, prepare for, and respond to Coronavirus	\$89,412.66
Total										\$89,412.66	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	2	1559	6617732	2019 Program Admin - Comp Plan Consultation	21A		\$6,662.50
2019	2	1559	6631682	2019 Program Admin - Comp Plan Consultation	21A		\$532.40
2020	1	1529	6520753	2020 Program Administration	21A		\$469.40
2020	1	1529	6522427	2020 Program Administration	21A		\$2,142.23
2020	1	1529	6534633	2020 Program Administration	21A		\$6,941.92
2020	1	1529	6541865	2020 Program Administration	21A		\$10.00
2020	1	1529	6547309	2020 Program Administration	21A		\$26,296.02
2020	1	1529	6547318	2020 Program Administration	21A		\$50.50
2020	1	1529	6547319	2020 Program Administration	21A		\$151.16
2020	1	1529	6555126	2020 Program Administration	21A		\$1,800.00
2020	1	1529	6557605	2020 Program Administration	21A		\$40,654.00
2020	1	1529	6560355	2020 Program Administration	21A		\$37.98
2020	1	1529	6562315	2020 Program Administration	21A		\$69.03
2020	1	1529	6567223	2020 Program Administration	21A		\$467.81
2020	1	1529	6567226	2020 Program Administration	21A		\$10,775.00
2020	1	1529	6573038	2020 Program Administration	21A		\$3,069.67
2020	1	1529	6579752	2020 Program Administration	21A		\$1,800.00
2020	1	1529	6580533	2020 Program Administration	21A		\$25,366.74
2020	1	1529	6591688	2020 Program Administration	21A		\$272.49
2020	1	1529	6597793	2020 Program Administration	21A		\$7,878.15
2020	1	1529	6599584	2020 Program Administration	21A		\$3,189.48
2020	1	1529	6607747	2020 Program Administration	21A		\$341.72
2020	1	1529	6607755	2020 Program Administration	21A		\$1,508.97
2021	1	1584	6607757	2021 CDBG Program Admin	21A		\$32,377.57
2021	1	1584	6611174	2021 CDBG Program Admin	21A		\$51.34
2021	1	1584	6611176	2021 CDBG Program Admin	21A		\$128.89
2021	1	1584	6611178	2021 CDBG Program Admin	21A		\$520.32
2021	1	1584	6616065	2021 CDBG Program Admin	21A		\$3,996.00
2021	1	1584	6616578	2021 CDBG Program Admin	21A		\$454.00
2021	1	1584	6626810	2021 CDBG Program Admin	21A		\$4,560.00
2021	1	1584	6626811	2021 CDBG Program Admin	21A		\$22,774.75
2021	1	1584	6626840	2021 CDBG Program Admin	21A		\$702.99
2021	1	1584	6628091	2021 CDBG Program Admin	21A		\$299.00
2021	1	1584	6631325	2021 CDBG Program Admin	21A		\$180.37
2021	1	1584	6631329	2021 CDBG Program Admin	21A		\$7,075.00
2021	1	1584	6631685	2021 CDBG Program Admin	21A		\$80.00
2021	1	1584	6633282	2021 CDBG Program Admin	21A		\$2,700.00
2021	1	1584	6633286	2021 CDBG Program Admin	21A		\$95.47
2021	1	1584	6633288	2021 CDBG Program Admin	21A		\$54.00
2021	1	1584	6633290	2021 CDBG Program Admin	21A		\$31.00
2021	1	1584	6639240	2021 CDBG Program Admin	21A		\$225.00
2021	1	1584	6647087	2021 CDBG Program Admin	21A		\$5,275.00
2021	1	1584	6647813	2021 CDBG Program Admin	21A		\$9.36
2021	1	1584	6647817	2021 CDBG Program Admin	21A		\$2,852.65
2021	1	1584	6647818	2021 CDBG Program Admin	21A		\$550.00
					21A	Matrix Code	\$225,489.88
Total							\$225,489.88